

WHEREAS, the Jackson County Board of Supervisors did conduct a public hearing at 10:00 a.m. in the Board Room of the Courthouse at Maquoketa on March 6, 2012 to consider comments for the proposed county budget for Fiscal Year 2012/2013, with said fiscal year starting July 1, 2012 and ending June 30, 2013;

AND WHEREAS, after due comment and consideration by said Board of Supervisors, said public hearing was closed after acknowledgement of receipt of letter of salary recommendations from the Jackson County Compensation Board and the timely publications of the notice of public hearing in the official newspapers;

BE IT RESOLVED, that the proposed Fiscal Year 2012/2013 budget be officially adopted and certified as presented at hearing and hereby authorize said Board to sign all required forms and authorize Auditor Deppe to forward all forms as required to the Iowa Department of Management and to include an increase of 3% in the salaries of the attorney, auditor, recorder, sheriff, supervisors and treasurer instead of the recommended 3.6% as stated in a letter from the Compensation Board with the following approved:

County Supervisors-----	\$31,284.11
County Supervisors Chair Stipend----	1,212.24
County Sheriff-----	66,592.44
County Attorney-----	79,708.87
County Auditor-----	53,604.29
County Treasurer-----	53,604.29
County Recorder -----	53,604.29

BE IT ALSO RESOLVED, that the adopted budget summary for FY 2012/2013 be as follows:

Iowa Department of Management
Form 634 - R

Iowa Department of Management Form 634 - R		Jackson County PROPOSED BUDGET SUMMARY					TOTALS			02/14/12
						Budget	Re-estimated	Actual		
						2012/2013	2011/2012	2010/2011		
						(F)	(G)	(H)		
REVENUES & OTHER FINANCING SOURCES	General (A)	Special Revenue (B)	Capital Projects (C)	Debt Service (D)	Permanent (E)					
Taxes Levied on Property	13,443,971	2,164,236				5,608,207	5,299,993	4,974,695	1	
Less: Uncollected Delinquent Taxes - Levy Year	2	0				0			2	
Less: Credits to Taxpayers	3	144,454	93,152			237,606	239,716	237,606	3	
Net Current Property Taxes	43,299,517	2,071,084				5,370,601	5,060,277	4,737,089	4	
Delinquent Property Tax Revenue	5	505	277			782	782	1,015	5	
Penalties, Interest & Costs on Taxes	6	50,320				50,320	50,320	67,372	6	
Other County Taxes/TIF Tax Revenues	7	87,343	790,970	0	0	878,313	879,689	928,461	7	
Intergovernmental	8	319,659	5,445,928	0	0	5,765,587	5,149,323	5,781,433	8	
Licenses & Permits	9	3,910	28,110			32,020	31,020	30,251	9	
Charges for Service	10	488,335	59,450			547,785	547,120	602,968	10	
Use of Money & Property	11	52,928	160,069			212,997	215,397	498,735	11	
Miscellaneous	12	18,495	235,970			254,465	220,365	356,210	12	
Subtotal Revenues	134,321,012	8,791,858	0	0	0	13,112,870	12,154,293	13,003,534	13	
Other Financing Sources:										
General Long-Term Debt Proceeds	14	0	0			0			14	
Operating Transfers In	15	0	965,000	25,000	0	990,000	1,150,005	1,517,546	15	
Proceeds of Fixed Asset Sales	16	25	0			25	5,025	161,959	16	
Total Revenues & Other Sources	174,321,037	9,756,858	25,000	0	0	14,102,895	13,309,323	14,683,039	17	
EXPENDITURES & OTHER FINANCING USES										
Operating:										
Public Safety and Legal Services	18	1,407,422	498,363			1,905,785	1,719,033	1,626,786	18	
Physical Health and Social Services	19	141,520	186,277			327,797	384,760	362,937	19	
Mental Health, MR & DD	20	0	2,689,821			2,689,821	2,652,985	2,376,300	20	
County Environment and Education	21	814,818	662,890			1,477,708	1,375,674	1,345,627	21	
Roads & Transportation	22	0	4,516,341			4,516,341	4,739,712	4,184,817	22	
Government Services to Residents	23	593,042	3,800			596,842	556,483	488,169	23	
Administration	24	1,442,157	11,000			1,453,157	1,385,825	1,363,702	24	
Nonprogram Current	25	0	121,900			121,900	121,900	125,352	25	
Debt Service	26	0	0	0	0	0	0	0	26	
Capital Projects	27	40,000	390,500	94,422	0	524,922	227,298	540,049	27	
Subtotal Expenditures	284,438,959	9,080,892	94,422	0	0	13,614,273	13,163,670	12,413,739	28	
Other Financing Uses:										
Operating Transfers Out	29	115,000	875,000	0	0	990,000	1,150,005	1,517,546	29	
Refunded Debt/Payments to Escrow	30	0	0			0	0	0	30	
Total Expenditures & Other Uses	314,553,959	9,955,892	94,422	0	0	14,604,273	14,313,675	13,931,285	31	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-232,922	-199,034	-69,422	0	-501,378	-1,004,352	751,754	32	
Beginning Fund Balance - July 1	33	1,228,944	3,133,431	254,103		4,616,478	5,620,830	4,869,076	33	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0		0	0	0	34	
Fund Balance - Nonspendable	35	0	0			0	0	0	35	
Fund Balance - Restricted	36	228,598	2,684,964			2,913,562	3,222,915	3,881,538	36	
Fund Balance - Committed	37	0	0			0	0	0	37	
Fund Balance - Assigned	38	0	249,433	184,681		434,114	439,376	425,211	38	
Fund Balance - Unassigned	39	767,424	0	0	0	767,424	954,187	1,314,081	39	
Total Ending Fund Balance - June 30	40	996,022	2,934,397	184,681	0	4,115,100	4,616,478	5,620,830	40	
Proposed tax rate per \$1,000 valuation for County purposes:		5.45129	urban areas:	8.33178	rural areas:	Any special district rates excluded. ---				

ALSO BE IT RESOLVED, that the property tax levies on the above summary be adopted as follows:

		(P) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
A. Countywide Levies:			799,757,946		781,424,353	
General Basic	2	2,799,153		3.50000		2,734,985
Cemetery (Pioneer - 331.424B)	3	29,831		.03730		29,147
General Supplemental	5	695,789		.87000		679,839
MH-DD Services Fund (from '6M' certification above)	6	834,936		1.04399		815,799
Debt Service (from Form 703 col. I Countywide total)	7		850,980,283		832,646,690	
Voted Emergency Medical Services (Countywide)	8					
Other	9					
Subtotal Countywide (A)	10	4,359,709		5.45129		4,259,770
B. All Rural Services Only Levies:	11		484,236,865		468,130,938	
Rural Services Basic	12	1,394,830		2.88047		1,348,437
Rural Services Supplemental	13					
Unified Law Enforcement	14					
Other	15					
	16					
Subtotal All Rural Services Only (B)	17	1,394,830		2.88047		1,348,437
Subtotal Countywide/All Rural Services (A + B)	18	5,754,539		8.33176		5,608,207
C. Special District Levies:						
Flood & Erosion	19					
Voted Emergency Medical Services (partial county)	20					
Other	21					
Subtotal Special Districts (C)	22					
GRAND TOTAL (A + B + C)	23	5,754,539				5,608,207

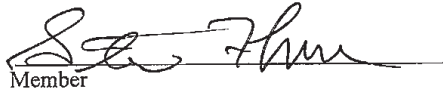
NOW, THEREFORE, BE IT RESOLVED, by the Jackson County, Iowa Board of Supervisors, having published a notice of public hearing, conducted said public hearing, set salaries of elected officials and set levies of taxes, do hereby certify and adopt the above summary, tax levies and salaries for FY 2012/2013 for the period of July 1, 2012 to June 30, 2013.

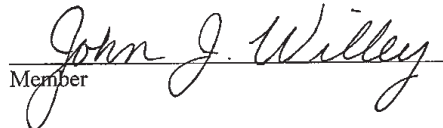
APPROVED this 6th day of March, 2012.

ATTEST:


Jackson County Auditor


Chair - Board of Supervisors


Member


Member