

WHEREAS, the Jackson County Board of Supervisors did conduct a public hearing at 10:00 a.m. in the Board Room of the Courthouse at Maquoketa on March 8, 2011 to consider comments for the proposed county budget for Fiscal Year 2011/2012, with said fiscal year starting July 1, 2011 and ending June 30, 2012;

AND WHEREAS, after due comment and consideration by said Board of Supervisors, said public hearing was closed after acknowledgement of receipt of letter of salary recommendations from the Jackson County Compensation Board and the timely publications of the notice of public hearing in the official newspapers;

BE IT RESOLVED, that the proposed Fiscal Year 2011/2012 budget be officially adopted and certified as presented at hearing and hereby authorize said Board to sign all required forms and authorize Auditor Deppe to forward all forms as required to the Iowa Department of Management and to include an increase of 1.5% in the salaries of the attorney, auditor, recorder, sheriff, supervisors and treasurer instead of the recommended 2.5% as stated in a letter from the Compensation Board with the following approved:

County Supervisors-----	\$30,368.03
County Supervisors Chair Stipend----	1,177.68
County Sheriff-----	64,642.44
County Attorney-----	77,374.78
County Auditor-----	52,034.61
County Treasurer-----	52,034.61
County Recorder -----	52,034.61

BE IT ALSO RESOLVED, that the adopted budget summary for FY 2011/2012 be as follows:

Iowa Department of Management
Form 634 - R

Jackson County ADOPTED BUDGET SUMMARY									
						TOTALS			02/15/2011
	General (A)	Special Revenue (B)	Capital Projects (C)	Debt Service (D)	Permanent (E)	Budget 2011/2012 (F)	Re-estimated 2010/2011 (G)	Actual 2009/2010 (H)	
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property	13,260,107	2,039,892		0		5,299,993	4,984,601	4,961,806	1
Less: Uncollected Delinquent Taxes - Levy Year	2	0				0			2
Less: Credits to Taxpayers	3,151,686	96,603				248,289	255,754	266,582	3
Net Current Property Taxes	43,108,415	1,943,289		0		5,051,704	4,728,847	4,705,224	4
Delinquent Property Tax Revenue	5	500	122			622	622	833	5
Penalties, Interest & Costs on Taxes	6	49,670				49,670	50,070	74,061	6
Other County Taxes/TIF Tax Revenues	7	88,268	791,423	0	0	879,689	877,416	928,685	7
Intergovernmental	8	310,847	4,826,649	0	0	5,137,496	5,858,588	6,173,855	8
Licenses & Permits	9	3,910	27,110			31,020	31,084	33,045	9
Charges for Service	10	485,510	56,850			542,360	539,790	582,091	10
Use of Money & Property	11	54,428	180,969			215,397	402,042	334,719	11
Miscellaneous	12	16,545	211,970			228,515	324,244	273,583	12
Subtotal Revenues	134,118,091	8,018,382	0	0	0	12,136,473	12,812,703	13,106,096	13
Other Financing Sources:									
General Long-Term Debt Proceeds	14	0	0			0			14
Operating Transfers In	15	0	965,000	25,000	0	990,000	1,507,661	1,998,889	15
Proceeds of Fixed Asset Sales	16	5,025	0			5,025	5,025	12,525	16
Total Revenues & Other Sources	174,123,116	8,983,382	25,000	0	0	13,131,498	14,325,389	15,117,510	17
EXPENDITURES & OTHER FINANCING USES									
Operating:									
Public Safety and Legal Services	18	1,347,979	417,801		0	1,765,780	1,694,787	1,586,547	18
Physical Health and Social Services	19	152,851	228,359		0	381,210	454,380	411,938	19
Mental Health, MR & DD	20	0	2,652,985		0	2,652,985	2,376,420	1,911,510	20
County Environment and Education	21	764,091	643,992		0	1,408,083	1,624,909	1,881,316	21
Roads & Transportation	22	0	4,485,312		0	4,485,312	4,143,762	4,453,516	22
Government Services to Residents	23	553,983	3,800		0	557,783	519,041	490,134	23
Administration	24	1,379,325	11,000		0	1,390,325	1,468,724	1,388,378	24
Nonprogram Current	25	0	121,900		0	121,900	121,900	119,085	25
Debt Service	26	0	0	0	0	0	0	0	26
Capital Projects	27	32,072	129,000	50,000	0	211,072	686,053	903,034	27
Subtotal Expenditures	284,230,301	8,694,149	50,000	0	0	12,974,450	13,089,976	13,125,458	28
Other Financing Uses:									
Operating Transfers Out	29	115,000	875,000	0	0	990,000	1,507,661	1,998,889	29
Refunded Debt/Payments to Escrow	30	0	0			0			30
Total Expenditures & Other Uses	314,345,301	9,569,149	50,000	0	0	13,964,450	14,597,637	15,124,347	31
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-222,185	-585,767	-25,000	0	-832,952	-272,248	-6,837	32
Beginning Fund Balance - July 1,	33	929,835	3,547,889	119,097		4,596,821	4,869,069	4,875,906	33
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0			0			34
Fund Balance - Reserved	35	0	0			0			35
Fund Balance - Unreserved/Designated	36	0	0			0			36
Fund Balance - Unreserved/Undesignated	37	707,650	2,962,122	94,097	0	3,763,869	4,596,821	4,869,069	37
Total Ending Fund Balance - June 30,	38	707,650	2,962,122	94,097	0	3,763,869	4,596,821	4,869,069	38

ALSO BE IT RESOLVED, that the property tax levies on the above summary be adopted as follows:

		(P) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
A. Countywide Levies:			758,247,619		739,704,866	
General Basic	2	2,653,867		3.50000		2,588,967
Cemetery (Pioneer - 331.424B)	3	28,283		.03730		27,591
General Supplemental	5	669,676		.87000		643,543
MH-DD Services Fund (from '6M' certification above)	6	787,145		1.03811		767,895
Debt Service (from Form 703 col. I Countywide total)	7		813,029,816		794,487,063	
Voted Emergency Medical Services (Countywide)	8					
Other	9					
Subtotal Countywide (A)	10	4,128,971		5.44541		4,027,996
B. All Rural Services Only Levies:	11		457,817,612		441,693,452	
Rural Services Basic	12	1,318,730		2.88047		1,271,997
Rural Services Supplemental	13					
Unified Law Enforcement	14					
Other	15					
	16					
Subtotal All Rural Services Only (B)	17	1,318,730		2.88047		1,271,997
Subtotal Countywide/All Rural Services (A + B)	18	5,447,701		8.32588		5,299,993
C. Special District Levies:						
Flood & Erosion	19					
Voted Emergency Medical Services (partial county)	20					
Other	21					
Subtotal Special Districts (C)	22					
GRAND TOTAL (A + B + C)	23	5,447,701				5,299,993

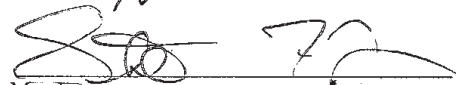
NOW, THEREFORE, BE IT RESOLVED, by the Jackson County, Iowa Board of Supervisors, having published a notice of public hearing, conducted said public hearing, set salaries of elected officials and set levies of taxes, do hereby certify and adopt the above summary, tax levies and salaries for FY 2011/2012 for the period of July 1, 2011 to June 30, 2012.

APPROVED this 8th day of March, 2011.

ATTEST:


Jackson County Auditor


Chair - Board of Supervisors


Member


Member