

Resolution # 244-03-14-00

WHEREAS, the Jackson County Board of Supervisors did conduct a public hearing at 10:00 a.m. in the Board Room of the Courthouse at Maquoketa on March 14, 2000 to consider comments for the proposed county budget for Fiscal Year 2000/2001, with said fiscal year starting July 1, 2000 and ending June 30, 2001;

AND WHEREAS, after due comment and consideration by said Board of Supervisors, said public hearing was closed after acknowledgement of receipt of letter of salary recommendations from the Jackson County Compensation Board and the timely publications of the notice of public hearing in the official newspapers;

BE IT RESOLVED that the proposed Fiscal Year 2000/2001 budget be officially adopted and certified as presented at hearing and hereby authorize said Board to sign all required forms and authorize Auditor Cotton to forward all forms as required to the Iowa Department of Management and to include salaries of elected officials at the recommended increases as stated in letter from the Compensation Board as follows:

County Supervisors-----\$20,953
 County Supervisors Chair----- 21,953
 County Sheriff----- 43,650
 County Attorney----- 53,643
 County Auditor----- 37,000
 County Treasurer----- 37,000
 County Recorder----- 34,335

BE IT ALSO RESOLVED, that the adopted budget summary for FY 2000/2001 be as follows:

Iowa Department of Management Form 636 - R		ADOPTED JACKSON COUNTY BUDGET SUMMARY					County Number: 49		
		General (A)	Special Revenue (B)	Capital Projects (C)	Debt Service (D)	Expendable Trust (E)	Budget 2000/2001 (F)	Re-estimated 1999/2000 (G)	Actual 1998/1999 (H)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property	1	1,495,937	1,534,743				3,030,680	3,016,132	2,921,987
Less: Uncollected Delinquent Taxes - Levy Year	2	2,010	2,500				4,510	4,510	217
Loss: Credits to Taxpayers	3	121,089	132,774				253,863	251,438	252,285
Net Current Property Taxes	4	1,372,838	1,399,469				2,772,307	2,760,184	2,669,485
Delinquent Property Tax Revenue	5	200	200				400	400	453
Penalties, Interest & Costs on Taxes	6	40,150					40,150	40,650	44,075
Other County Taxes/TIF Tax Revenues	7	62,764	681,069				743,833	832,540	535,080
Intergovernmental	8	351,859	4,414,137				4,765,996	5,847,284	4,844,336
Licenses & Permits	9	4,310	18,627				22,937	21,937	20,665
Charges for Service	10	353,609	34,516			320	428,439	416,391	333,415
Use of Money & Property	11	332,945	235,877				568,822	643,868	547,839
Fines, Forfeits & Defaults	12	2,500					2,500	2,500	2,494
Miscellaneous	13	16,966	78,332			500	95,798	128,124	159,582
Subtotal Revenues	14	2,577,941	6,862,221			820	6,440,882	10,295,478	8,179,226
Other Financing Sources:									
General Long-Term Debt Proceeds	15								
Operating Transfers In	16		838,000			9,500	847,500	847,500	888,526
Proceeds of Fixed Asset Sales	17	25	6,500	100,000			108,525	8,875	14,107
Total Revenues & Other Sources	18	2,577,966	7,708,721	100,000		10,320	10,397,007	11,151,853	10,081,859
EXPENDITURES & OTHER FINANCING USES									
Operating:									
Public Safety	19	780,470	247,589				1,028,059	981,147	878,479
Court Services	20	47,550					47,550	43,050	45,225
Physical Health & Education	21	27,000	195,904				222,904	215,242	203,527
Mental Health, MR & DD	22		1,914,494				1,914,494	1,997,053	2,004,536
Social Services	23	193,216	67,982				261,198	260,296	188,578
County Environment	24	405,924	308,587			6,998	721,509	1,528,766	648,445
Roads & Transportation	25		3,687,512				3,687,512	3,529,439	3,541,735
State & Local Government Services	26	354,221	7,500				361,721	342,187	292,251
Interprogram Services	27	778,697					778,697	772,821	687,546
Nonprogram Current	28		77,000				77,000	51,479	36,284
Debt Service	29								
Capital Projects	30	55,132	295,000			5,000	355,132	1,613,941	886,896
Subtotal Expenditures	31	2,642,210	6,801,568			11,998	9,495,776	11,335,401	9,523,502
Other Financing Uses:									
Operating Transfers Out	32	91,500	756,000				847,500	847,500	888,526
Total Expenditures & Other Uses	33	2,733,710	7,557,568			11,998	10,303,276	12,182,901	10,412,028
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	34	(155,744)	151,153	100,000		(1,678)	93,731	(1,031,048)	(330,169)
Beginning Fund Balance - July 1,	35	541,839	3,108,845				3,689,581	4,720,029	5,050,196
Increase (Decrease) in Reserves (GAAP Budgeting)	36								
Fund Balance - Reserved	37								
Fund Balance - Unreserved/Dedicated	38								
Fund Balance - Unreserved/Undesignated	39	386,095	3,259,998	100,000		36,619	3,782,712	3,688,981	4,720,029
Total Ending Fund Balance - June 30,	40	386,095	3,259,998	100,000		36,619	3,782,712	3,688,981	4,720,029

ALSO BE IT RESOLVED, that the property tax levies on the above summary be adopted as follows:

		(P) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
A. Countywide Levies:	1		588,579,647		588,763,061	
General Basic	2	1,542,903		2.82140		1,485,713
+ Cemetery (Pioneer - 331.424B)	3	10,618		0.01804		10,224
= Total for General Basic	4	1,553,521				1,495,937
General Supplemental	5					
MH-DD Services Fund (from '6M' certification above)	6	787,145		1.33736		757,966
Debt Service (from Form 703 col. I Countywide total)	7					
Voted Emergency Medical Services (Countywide)	8					
Other (specify)	9					
Subtotal Countywide (A)	10	2,340,666		3.97680		2,253,903
B. All Rural Services Only Levies:	11		372,901,643		354,409,715	
Rural Services Basic	12	817,307		2.19175		776,777
Rural Services Supplemental	13					
Unified Law Enforcement	14					
Other (specify)	15					
	16					
Subtotal All Rural Services Only (B)	17	817,307		2.19175		776,777
Subtotal Countywide/All Rural Services (A + B)	18	3,157,973		6.16855		3,030,680
C. Special District Levies:						
Flood & Erosion	19					
Voted Emergency Medical Services (partial county)	20					
Other (specify)	21					
Subtotal Special Districts (C)	22					
GRAND TOTAL (A + B + C)	23	3,157,973				3,030,680

NOW, THEREFORE, BE IT RESOLVED, by the Jackson County, Iowa Board of Supervisors, having published a notice of public hearing, conducted said public hearing, set salaries of elected officials and set levies of taxes, do hereby certify and adopt the above summary, tax levies and salaries for FY 2000/2001, for the period of July 1, 2000 to June 30, 2001.

APPROVED this 14th day of March, 2000.

ATTEST

T.M. Cotton
Jackson County Auditor

John J. Willey
Chair-Board of Supervisors

David B. Kendall
Member

J. C. Engel
Member