

Resolution # 532-03-08-2016

WHEREAS, the Jackson County Board of Supervisors did conduct a public hearing at 10:00 a.m. in the boardroom of the courthouse at Maquoketa on March 8, 2016 to consider comments for the proposed county budget for Fiscal Year 2016/2017, with said fiscal year starting July 1, 2016 and ending June 30, 2017;

AND WHEREAS, after due comment and consideration by said Board of Supervisors, said public hearing was closed after acknowledgement of receipt of letter of salary recommendations from the Jackson County Compensation Board and the timely publications of the notice of public hearing in the official newspapers;

BE IT RESOLVED, that the proposed Fiscal Year 2016/2017 budget be officially adopted and certified as presented at hearing and hereby authorize said Board to sign all required forms and authorize Auditor Deppe to forward all forms as required to the Iowa Department of Management.

BE IT ALSO RESOLVED, that the adopted budget summary for FY 2016/2017 be as follows:

Iowa Department of Management
Form 634 - R

Jackson County ADOPTED BUDGET SUMMARY										01-12-2016
TOTALS										
	General Revenue (A)	Special Revenue (B)	Capital Projects (C)	Debt Service (D)	Permanent (E)	Budget 2016/2017 (F)	Re-estimated 2015/2016 (G)	Actual 2014/2015 (H)		
REVENUES & OTHER FINANCING SOURCES										
Taxes Levied on Property	1 4,364,012	2 584,281				6,948,293	6,687,897	6,436,722	1	
Less: Uncollected Delinquent Taxes - Levy Year	2 0	0				0			2	
Net: Credits to Taxpayers	3 248,631	137,030				385,661	303,190	388,471	3	
Net Current Property Taxes	4 4,115,381	2,447,251				6,562,632	6,384,707	6,048,251	4	
Delinquent Property Tax Revenue	5 368	192				560	486	577	5	
Penalties, Interest & Costs on Taxes	6 3,800					3,800	3,820	58,999	6	
Other County Taxes/TIF Tax Revenues	7 80,187	895,361	0	0	0	975,548	956,963	1,054,929	7	
Intergovernmental	8 836,322	4,674,047	0	0	0	5,510,369	4,213,072	4,840,999	8	
Licenses & Permits	9 810	33,050				33,860	31,360	35,337	9	
Charges for Service	10 593,099	7,100				600,199	586,255	574,846	10	
Use of Money & Property	11 235,889	154,993	25,000			415,882	464,653	478,971	11	
Miscellaneous	12 120,408	74,600				195,008	237,037	293,640	12	
Subtotal Revenues	13 5,986,264	8,286,594	25,000	0	0	14,297,858	12,878,353	13,386,549	13	
Other Financing Sources:	14 0	0				0			14	
General Long-Term Debt Proceeds	15 52,000	958,200	25,000	0	0	1,035,200	980,000	1,064,459	15	
Operating Transfers In	16 25	0				25	10,025	277	16	
Proceeds of Fixed Asset Sales	17 6,038,289	9,244,794	50,000	0	0	15,333,083	13,868,378	14,451,285	17	
Total Revenues & Other Sources										
EXPENDITURES & OTHER FINANCING USES										
Operating:										
Public Safety and Legal Services	18 1,522,263	822,833				2,345,096	2,309,831	2,101,747	18	
Physical Health and Social Services	19 124,273	306,223				430,496	288,093	282,240	19	
Mental Health, ID & DD	20 327,055	627,142				954,197	1,172,615	848,376	20	
County Environment and Education	21 988,948	449,563				1,438,511	2,393,887	1,216,036	21	
Roads & Transportation	22 0	5,597,911				5,597,911	5,344,803	4,744,514	22	
Government Services to Residents	23 871,175	6,400				877,575	670,154	610,223	23	
Administration	24 1,894,667	0				1,894,667	1,853,036	1,546,571	24	
Nonprogram Current	25 0	0				0	0	0	25	
Debt Service	26 0	0				0	0	0	26	
Capital Projects	27 260,067	541,000	25,000			826,067	530,425	591,204	27	
Subtotal Expenditures	28 5,988,448	8,351,072	25,000	0	0	14,364,520	14,572,844	11,940,911	28	
Other Financing Uses:										
Operating Transfers Out	29 89,450	945,750	0	0	0	1,035,200	980,000	1,064,459	29	
Refunded Debt/Payments to Escrow	30 0	0				0	0	0	30	
Total Expenditures & Other Uses	31 6,077,898	9,296,822	25,000	0	0	15,399,720	15,552,844	13,005,370	31	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 -39,609	-52,028	25,000	0	0	-66,637	-1,684,466	1,445,915	32	
Beginning Fund Balance - July 1.	33 2,585,664	3,114,427	29,511			5,729,602	7,414,068	5,968,153	33	
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0				0	0	0	34	
Fund Balance - Nonspendable	35 0	0				0	0	0	35	
Fund Balance - Restricted	36 525,131	3,062,399				3,587,530	3,860,380	5,567,980	36	
Fund Balance - Committed	37 0	0				0	0	0	37	
Fund Balance - Assigned	38 690,045	0	54,511	0		744,556	604,459	487,427	38	
Fund Balance - Unassigned	39 1,330,879	0	0	0	0	1,330,879	1,264,763	1,358,661	39	
Total Ending Fund Balance - June 30.	40 2,546,055	3,062,399	54,511	0	0	5,662,965	5,729,602	7,414,068	40	
5,276,539 Urban areas; 8,257,038 Rural areas;										

ALSO BE IT RESOLVED, that the property tax levies on the above summary be adopted as follows:

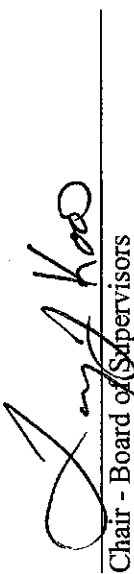
		(P) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
A.	Countywide Levies:		991,423,592		973,535,984	
	General Basic	2	3,469,983	3.50000		3,407,376
	Cemetery (Pioneer - 331.424B)	3	66,925	.06750		65,714
	General Supplemental	5	907,291	.91514		880,922
	MH-DD Services Fund (from '6M' certification above)	6	787,145	.79395		772,939
	Debt Service (from Form 709 col. 1 Countywide total)	7			1,000,322,403	
	Voted Emergency Medical Services (Countywide)	8				
	Other	9				
	Subtotal Countywide (A)	10	5,231,344	5.27659		5,136,951
B.	All Rural Services Only Levies:	11			607,737,136	
	Rural Services Basic	12	1,857,497	2.98047		1,811,342
	Rural Services Supplemental	13				
	Unified Law Enforcement	14				
	Other	15				
	Subtotal All Rural Services Only (B)	16				
	Subtotal Countywide/All Rural Services (A + B)	17	1,857,497	2.98047		1,811,342
		18	7,088,841	8.25706		6,948,293
C.	Special District Levies:					
	Flood & Erosion	19				
	Voted Emergency Medical Services (partial county)	20				
	Other	21				
	Subtotal Special Districts (C)	22				
	GRAND TOTAL (A + B + C)	23	7,088,841	8.25706		6,948,293

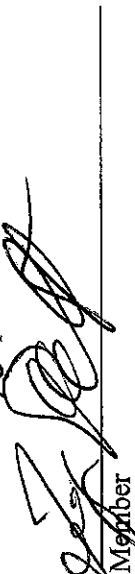
NOW, THEREFORE, BE IT RESOLVED, by the Jackson County, Iowa Board of Supervisors, having published a notice of public hearing, conducted said public hearing, approve resolution of salaries of elected officials and set levies of taxes, do hereby certify and adopt the above summary, tax levies and salaries for FY 2016/2017 for the period of July 1, 2016 to June 30, 2017.

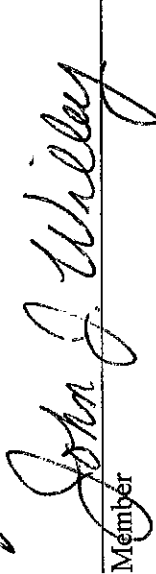
APPROVED this 8th day of March, 2016.

ATTEST:


Jackson County Auditor


Chair - Board of Supervisors


Member


Member