

WHEREAS, the Jackson County Board of Supervisors did conduct a public hearing at 10:00 a.m. in the Board Room of the Courthouse at Maquoketa on March 14, 2006 to consider comments for the proposed county budget for Fiscal Year 2006/2007, with said fiscal year starting July 1, 2006 and ending June 30, 2007;

AND WHEREAS, after due comment and consideration by said Board of Supervisors, said public hearing was closed after acknowledgement of receipt of letter of salary recommendations from the Jackson County Compensation Board and the timely publications of the notice of public hearing in the official newspapers;

BE IT RESOLVED that the proposed Fiscal Year 2006/2007 budget be officially adopted and certified as presented at hearing and hereby authorize said Board to sign all required forms and authorize Auditor Deppe to forward all forms as required to the Iowa Department of Management and to include salaries of the auditor, treasurer and supervisors at 3.5%, the recorder at 7.2193% the attorney at 8.071% and the sheriff at 6.7222% instead of the 6% overall plus various stipends for the recorder, attorney and sheriff as recommended increases as stated in a letter from the Compensation Board with the following approved:

County Supervisors-----	\$25,024.73
County Supervisors Chair-----	26,157.28
County Sheriff-----	55,295.96
County Attorney-----	66,186.73
County Auditor-----	44,510.90
County Treasurer-----	44,510.90
County Recorder-----	43,492.84

BE IT ALSO RESOLVED, that the adopted budget summary for FY 2006/2007 be as follows:

FORM 638-R Adopted (Sheet 1 of 2)		Jackson County		County Budget Summary				County No. 49	
		GENERAL	SPECIAL	CAPITAL	DEBT	Budget	Re-estimated	Actual	
			REVENUE	PROJECTS	SERVICE				
		(A)	(B)	(C)	(D)	2006/2007	2006/2007	2004/2005	
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property	1	2,680,754	1,781,895			4,462,649	4,318,703	4,235,785	1
Less:Uncollected Delinquent Taxes	2								2
Less:Credits to Taxpayers	3	138,300	104,050			242,350	238,150	286,926	3
Net Current Property Taxes	4	2,542,454	1,677,845			4,220,299	4,080,553	3,948,859	4
Delinquent Property Taxes	5	519	200			719	719	1,089	5
Penalties, Interest & Costs on Tax	6	50,000				50,000	49,920	54,435	6
Other County Taxes/TIF Tax Revenue	7	92,870	716,806			809,476	839,098	789,015	7
Intergovernmental	8	269,725	4,881,338			5,151,063	4,774,947	5,292,330	8
Licenses & Permits	9	4,910	52,567			57,477	57,077	61,439	9
Charges for Services	10	517,505	32,600			550,105	552,075	536,526	10
Use of Money & Property	11	122,965	182,182			305,147	244,410	276,617	11
Miscellaneous	13	46,236	190,185	58,160		294,581	309,546	340,464	13
SUBTOTAL REVENUES	14	3,647,184	7,733,523	58,160		11,438,867	10,908,345	11,300,774	14
Other Financing Sources:									
General Long Term Debt Proceeds	15								15
Operating Transfers In	16		1,276,500	25,000		1,301,500	750,000	755,000	16
Proceeds of Fixed Asset Sales	17	15,025				15,025	25	1,137	17
TOTAL REVENUES & OTHER SOURCES	18	3,662,209	9,010,023	83,160		12,755,392	11,658,370	12,056,911	18
EXPENDITURES & OTHER FINANCING USES									
Operating:									
Public Safety & Legal Services	19	1,075,003	381,954			1,456,957	1,368,836	1,265,180	19
Physical Health & Social Services	20	213,380	246,118			459,498	430,850	411,129	20
Mental Health, MR & DD	21		2,268,784			2,268,784	2,096,309	1,637,885	21
County Environment and Education	22	642,702	344,852			987,554	927,075	945,828	22
Roads & Transportation	23		3,578,564			3,578,564	3,763,834	3,604,945	23
Government Services to Residents	25	391,630	12,000			403,630	380,920	373,309	25
Interprogram Services	25	1,167,294				1,167,294	1,098,448	1,024,529	25
Nonprogram Current	26		144,246			144,246	144,246	118,715	26
Debt Service	27	12,689				12,689	30,729	112,906	27
Capital Projects	28	13,100	1,095,550	58,160		1,166,810	499,313	889,571	28
Subtotal Expenditures	32	3,515,798	8,072,068	58,160		11,646,026	10,740,558	10,383,997	32
Operating Transfers Out	30	100,000	1,201,500			1,301,500	750,000	755,000	30
Total Expenditures & Other Uses	31	3,615,798	9,273,568	58,160		12,947,526	11,490,558	11,138,997	31
Excess of Rev & Other Sources									
over/(under) Expenditures & Other	32	46,411	263,545	-25,000		192,134	-167,812	917,914	32
Beginning Fund Balance - July 1, 2006	33	559,064	3,650,033	23,292		4,232,389	4,064,577	3,146,683	33
Increase/(Decrease)in Reserves (GAAP	34								34
End Fund Bal-Reserved	35								35
End Fund Bal-Unreserved/Designated	36							200,000	36
End Fund Bal-Unreserved/Undesignated	37	605,475	3,386,488	48,292		4,040,255	4,232,389	3,864,577	37
Total Ending Fund Balance - June 30, 2007	38	605,475	3,386,488	48,292		4,040,255	4,232,389	4,064,577	38

ALSO BE IT RESOLVED, that the property tax levies on the above summary be adopted as follows:

		(P)	(Q)	(R)	(S)	(T)
		UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
A.	Countywide Levies:	1	660,401,729		639,797,969	
	General Basic	2	2,311,406	3.50000		2,239,293
	+ Cemetery (Pioneer - 331.424B)	3	13,208	.02000		12,796
	Total for General Basic	4	2,324,614			2,252,089
	General Supplemental	5	442,469	.67000		428,665
	MH-DD Services Fund (from '6M' certification above)	6	787,145	1.19192		762,588
	Debt Service (from Form 703 col. 1 Countywide total)	7	677,638,248		657,034,488	
	Voted Emergency Medical Services (Countywide)	8				
	Other	9				
	Subtotal Countywide (A)	10	3,554,228	5.38192		3,443,342
B.	All Rural Services Only Levies:	11	420,077,800		402,813,137	
	Rural Services Basic	12	1,062,996	2.53047		1,019,307
	Rural Services Supplemental	13				
	Unified Law Enforcement	14				
	Other	15				
	Other	16				
	Subtotal All Rural Services Only (B)	17	1,062,996	2.53047		1,019,307
	Subtotal Countywide/All Rural Services (A + B)	18	4,617,224	7.91239		4,462,649
C.	Special District Levies:					
	Flood & Erosion	19				
	Voted Emergency Medical Services (partial county)	20				
	Other	21				
	Subtotal Special Districts (C)	22				
	GRAND TOTAL (A + B + C)	23	4,617,224			4,462,649

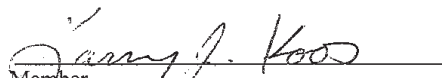
NOW, THEREFORE, BE IT RESOLVED, by the Jackson County, Iowa Board of Supervisors, having published a notice of public hearing, conducted said public hearing, set salaries of elected officials and set levies of taxes, do hereby certify and adopt the above summary, tax levies and salaries for FY 2006/2007, for the period of July 1, 2006 to June 30, 2007.


APPROVED this 14th day of March, 2006.

ATTEST:


Jackson County Auditor


Chair-Board of Supervisors


Member


Member