

WHEREAS, the Jackson County Board of Supervisors did conduct a public hearing at 10:00 a.m. in the Board Room of the Courthouse at Maquoketa on March 9, 2004 to consider comments for the proposed county budget for Fiscal Year 2004/2005, with said fiscal year starting July 1, 2004 and ending June 30, 2005;

AND WHEREAS, after due comment and consideration by said Board of Supervisors, said public hearing was closed after acknowledgement of receipt of letter of salary recommendations from the Jackson County Compensation Board and the timely publications of the notice of public hearing in the official newspapers;

BE IT RESOLVED that the proposed Fiscal Year 2004/2005 budget be officially adopted and certified as presented at hearing and hereby authorize said Board to sign all required forms and authorize Auditor Cotton to forward all forms as required to the Iowa Department of Management and to include salaries of the auditor, treasurer, attorney and supervisors at 1.5% and the recorder and sheriff at 3% instead of the 3% and 6%, respectively, recommended increases as stated in a letter from the Compensation Board as follows:

County Supervisors-----	\$23,558.76
County Supervisors Chair-----	24,683.01
County Sheriff-----	49,820.00
County Attorney-----	59,750.02
County Auditor-----	41,956.78
County Treasurer-----	41,956.78
County Recorder-----	39,004.19

BE IT ALSO RESOLVED, that the adopted budget summary for FY 2004/2005 be as follows:

Iowa Department of Management	Adopted Jackson County Budget Summary						County No. 49		
Form 638-R							Totals		
(Sheet 1 of 2)		GENERAL	SPECIAL	CAPITAL	DEBT	PERMANENT	Budget	Re-estimated	Actual
			REVENUE	PROJECTS	SERVICE		2004/2005	2003/2004	2002/2003
		(A)	(B)		(D)		(F)	(G)	(H)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property	1	2,515,718	1,719,453				4,235,171	3,954,816	3,520,597
Less:Uncollected Delinquent Taxes	2							3,500	
Less:Credits to Taxpayers	3	134,100	104,050				238,150	226,977	240,716
Net Current Property Taxes	4	2,381,618	1,615,403				3,997,021	3,724,339	3,279,881
Delinquent Property Taxes	5	519	200				719	821	911
Penalties, Interest & Costs on Tax	6	49,670					49,670	50,316	51,825
Other County Taxes/TIF Tax Revenue	7	93,315	800,265				893,580	891,615	818,816
Intergovernmental	8	235,566	4,455,863	20,576			4,712,005	5,146,982	5,149,975
Licenses & Permits	9	5,910	42,411				48,321	43,729	41,023
Charges for Services	10	514,964	39,742				554,706	540,254	501,325
Use of Money & Property	11	64,690	181,957				246,647	277,167	351,765
Miscellaneous	13	27,721	208,602				236,323	576,899	372,412
SUBTOTAL REVENUES	14	3,373,973	7,344,443	20,576			10,738,992	11,252,122	10,567,933
Other Financing Sources:									
General Long Term Debt Proceeds	15							400,000	23,639
Operating Transfers In	16		725,000	25,000			750,000	726,866	800,815
Proceeds of Fixed Asset Sales	17	25					25	1,501	2,466
TOTAL REVENUES & OTHER SOURCES	18	3,373,998	8,069,443	45,576			11,489,017	12,380,509	11,395,073
EXPENDITURES & OTHER FINANCING USES									
Operating:									
Public Safety & Legal Services	19	994,162	271,083				1,265,245	1,238,010	1,186,374
Physical Health & Social Services	20	187,893	196,034				383,927	396,836	422,813
Mental Health, MR & DD	21		1,927,270				1,927,270	2,388,523	2,215,561
County Environment and Education	22	515,335	348,918				864,253	1,000,370	805,377
Roads & Transportation	23		3,730,360				3,730,360	3,838,456	3,850,369
Government Services to Residents	26	351,707	6,000				357,707	348,347	338,799
Interprogram Services	25	1,004,804					1,004,804	994,583	1,016,197
Nonprogram Current	26		125,929				125,929	137,822	126,173
Debt Service	27		120,000				120,000		
Capital Projects	28	5,700	535,000	51,196			591,896	1,957,060	506,318
Subtotal Expenditures	32	3,059,801	7,280,594	51,196			10,371,391	12,300,007	10,467,981
Operating Transfers Out	30	100,000	600,000				700,000	726,866	800,815
Total Expenditures & Other Uses	31	3,159,801	7,910,594	51,196			11,121,391	13,026,893	11,268,796
Excess of Rev & Other Sources									
over(under) Expenditures & Other	32	214,397	158,849	5,620			387,626	646,384	126,277
Beginning Fund Balance - July 1	33	336,215	2,992,483	51,543			3,380,241	4,026,625	3,900,348
Increase(Decrease)In Reserves (GAAP	34								
End Fund Bal-Reserved	35								
End Fund Bal-Unreserved/Designatd	36								
End Fund Bal-Unreserved/Undesignatd	37	550,612	3,151,332	45,923			3,747,867	3,380,241	4,026,625
Total Ending Fund Balance-June 30	38	550,612	3,151,332	45,923			3,747,867	3,380,241	4,026,625

ALSO BE IT RESOLVED, that the property tax levies on the above summary be adopted as follows:

		(P)	(Q)	(R)	(S)	(T)
		UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
A.	Countywide Levies:	1	631,672,992		610,611,047	
	General Basic	2	2,210,855	3.50000		2,137,139
	+ Cemetery (Pioneer - 331.424B)	3				
	Total for General Basic	4	2,210,855			2,137,139
	General Supplemental	5	391,637	.62000		378,579
	MH-DD Services Fund (from '6M' certification above)	6	787,145	1.24613		760,901
	Debt Service (from Form 703 col. 1 Countywide total)	7	631,672,992		610,611,047	
	Voted Emergency Medical Services (Countywide)	8				
	Other	9				
	Subtotal Countywide (A)	10	3,389,637	5.36613		3,276,619
B.	All Rural Services Only Levies:	11	396,848,273		378,803,774	
	Rural Services Basic	12	1,004,213	2.53047		958,552
	Rural Services Supplemental	13				
	Unified Law Enforcement	14				
	Other	15				
	Other	16				
	Subtotal All Rural Services Only (B)	17	1,004,213	2.53047		958,552
	Subtotal Countywide/All Rural Services (A + B)	18	4,393,850	7.89660		4,235,171
C.	Special District Levies:	19				
	Flood & Erosion	19				
	Voted Emergency Medical Services (partial county)	20				
	Other	21				
	Subtotal Special Districts (C)	22				
	GRAND TOTAL (A + B + C)	23	4,393,850			4,235,171

NOW, THEREFORE, BE IT RESOLVED, by the Jackson County, Iowa Board of Supervisors, having published a notice of public hearing, conducted said public hearing, set salaries of elected officials and set levies of taxes, do hereby certify and adopt the above summary, tax levies and salaries for FY 2004/2005, for the period of July 1, 2004 to June 30, 2005.

APPROVED this 9th day of March, 2004.

ATTEST

Jackson County Auditor

Chair-Board of Supervisors

Member

Member