

WHEREAS, the Jackson County Board of Supervisors did conduct a public hearing at 10:00 a.m. in the Board Room of the Courthouse at Maquoketa on March 11, 2008 to consider comments for the proposed county budget for Fiscal Year 2008/2009, with said fiscal year starting July 1, 2008 and ending June 30, 2009;

AND WHEREAS, after due comment and consideration by said Board of Supervisors, said public hearing was closed after acknowledgement of receipt of letter of salary recommendations from the Jackson County Compensation Board and the timely publications of the notice of public hearing in the official newspapers;

BE IT RESOLVED that the proposed Fiscal Year 2008/2009 budget be officially adopted and certified as presented at hearing and hereby authorize said Board to sign all required forms and authorize Auditor Deppe to forward all forms as required to the Iowa Department of Management and to include an increase of \$182 for the recorder, an increase of \$1,000 for the supervisors plus a 5% increase in the salaries of the attorney, auditor, recorder, sheriff, supervisors and treasurer as recommended in a letter from the Compensation Board with the following approved:

County Supervisors-----	\$28,639.86
County Supervisors Chair Stipend-----	1,148.96
County Sheriff-----	60,963.80
County Attorney-----	72,971.58
County Auditor-----	49,073.45
County Treasurer-----	49,073.45
County Recorder-----	49,073.45

BE IT ALSO RESOLVED, that the adopted budget summary for FY 2008/2009 be as follows:

Iowa Department of Management FORM 638-R Adopted (Sheet 1 of 2)		Adopted Jackson County Budget Summary				TOTALS			County No.49
		GENERAL (A)	SPECIAL REVENUE (B)	CAPITAL PROJECTS (C)	DEBT SERVICE (D)	Budget 2008/2009 (F)	Re-estimated 2007/2008 (G)	Actual 2006/2007 (H)	
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property	1	2,964,929	1,835,635			4,800,564	4,595,779	4,457,681	1
Less:Uncollected Delinquent Taxes	2								2
Less:Credits to Taxpayers	3	181,056	126,199			307,255	242,350	307,201	3
Net Current Property Taxes	4	2,783,873	1,709,435			4,493,309	4,353,429	4,150,480	4
Delinquent Property Taxes	5	119	100			219	719	283	5
Penalties, Interest & Costs on Tax	6	49,775				49,775	49,775	52,510	6
Other County Taxes/TIF Tax Revenue	7	93,478	770,207			863,685	834,431	912,770	7
Intergovernmental	8	422,441	4,344,658			4,767,299	5,730,883	4,586,709	8
Licenses & Permits	9	3,910	50,655			54,565	51,877	47,134	9
Charges for Services	10	512,280	24,950			537,230	530,830	592,258	10
Use of Money & Property	11	187,808	186,407			374,215	433,140	715,624	11
Miscellaneous	12	38,040	220,485			258,525	261,045	258,444	12
SUBTOTAL REVENUES	13	4,091,724	7,307,098			11,398,822	12,246,229	11,316,215	13
Other Financing Sources:									
General Long Term Debt Proceeds	14								14
Operating Transfers In	15		1,341,500	25,000		1,366,500	1,371,500	1,460,429	15
Proceeds of Fixed Asset Sales	16	6,025				6,025	8,025	8,887	16
TOTAL REVENUES & OTHER SOURCES	17	4,097,749	8,648,598	25,000		12,771,347	13,625,754	12,785,531	17
EXPENDITURES & OTHER FINANCING USES									
Operating:									
Public Safety & Legal Services	18	1,085,138	470,860			1,555,998	1,526,255	1,468,187	18
Physical Health & Social Services	19	245,532	247,805			493,337	476,389	437,994	19
Mental Health, MR & DD	20		2,490,268			2,490,268	2,283,241	2,281,538	20
County Environment and Education	21	674,394	356,264			1,030,658	1,141,544	1,048,468	21
Roads & Transportation	22		4,039,038			4,039,038	3,782,211	3,737,820	22
Government Services to Residents	23	584,115	9,000			573,115	507,037	584,835	23
Administration	24	1,384,544				1,384,544	1,506,010	1,174,028	24
Nonprogram Current	25		111,100			111,100	101,554	82,480	25
Debt Service	26	16,737				16,737		12,688	26
Capital Projects	27	101,593	51,728	25,000		178,321	1,318,540	503,047	27
Subtotal Expenditures	28	4,072,053	7,776,063	25,000		11,873,116	12,622,791	11,331,085	28
Operating Transfers Out	29	115,000	1,251,500			1,366,500	1,371,500	1,460,429	29
Total Expenditures & Other Uses	30	4,187,053	9,027,563	25,000		13,239,616	13,994,291	12,791,514	30
Excess of Rev & Other Sources									
over(under) Expenditures & Other	32	(83,304)	(378,965)			(468,269)	(368,537)	(5,983)	32
Beginning Fund Balance - July 1, 2008	33	699,506	4,051,278	3,480		4,764,264	5,132,801	5,138,784	33
Increase(Decrease)in Reserves (GAAP)	34								34
End Fund Bal-Reserved	35								35
End Fund Bal-Unreserved/Designated	36	50,000				50,000	50,000	25,000	36
End Fund Bal-Unreserved/Undesignated	37	560,202	3,682,313	3,480		4,245,995	4,714,264	5,107,801	37
Total Ending Fund Balance - June 30, 2009	38	610,202	3,682,313	3,480		4,295,995	4,764,264	5,132,801	38

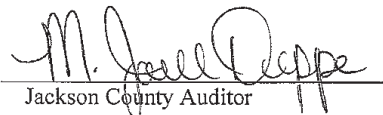
ALSO BE IT RESOLVED, that the property tax levies on the above summary be adopted as follows:

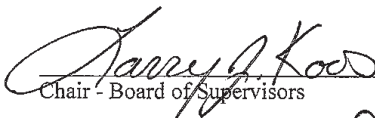
		(P) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
A. Countywide Levies:			704,818,984		684,741,257	
General Basic	2	2,466,866		3.50000		2,396,594
+ Cemetery (Pioneer - 331.424B)	3	7,048		.01000		6,847
Total for General Basic	4	2,473,914				2,403,441
General Supplemental	5	577,952		.82000		561,488
MH-DD Services Fund (from '6M' certification above)	6	787,145		1.11680		764,719
Debt Service (from Form 703 col. I Countywide total)	7		732,470,321		712,392,594	
Voted Emergency Medical Services (Countywide)	8					
Other	9					
Subtotal Countywide (A)	10	3,839,011		5.44680		3,729,048
B. All Rural Services Only Levies:	11		424,006,818		407,119,637	
Rural Services Basic	12	1,115,337		2.63047		1,070,916
Rural Services Supplemental	13					
Unified Law Enforcement	14					
Other	15					
	16					
Subtotal All Rural Services Only (B)	17	1,115,337		2.63047		1,070,916
Subtotal Countywide/All Rural Services (A + B)	18	4,954,348		8.07727		4,800,564
C. Special District Levies:						
Flood & Erosion	19					
Voted Emergency Medical Services (partial county)	20					
Other	21					
Subtotal Special Districts (C)	22					
GRAND TOTAL (A + B + C)	23	4,954,348				4,800,564

NOW, THEREFORE, BE IT RESOLVED, by the Jackson County, Iowa Board of Supervisors, having published a notice of public hearing, conducted said public hearing, set salaries of elected officials and set levies of taxes, do hereby certify and adopt the above summary, tax levies and salaries for FY 2008/2009, for the period of July 1, 2008 to June 30, 2009.

APPROVED this 11th day of March, 2008.

ATTEST:


Jackson County Auditor


Chair - Board of Supervisors


Member


Member