

APPROPRIATIONS RESOLUTION

FISCAL YEAR 2025/2026

RESOLUTION #1123-06-24-2025

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2025 in accordance with section 331.434, subsection 6, Code of Iowa, as amended.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by department in the following schedule are hereby appropriated to the department listed in the first column of the same line of the following schedule:

Dept#	Description	Budget 2025/2026
01	Board of Supervisors	4,935,610
02	Auditor	583,278
03	Treasurer	567,002
04	County Attorney	383,552
05	Sheriff	3,541,423
07	Recorder	266,010
11	Mental Health Transports	25,000
20	County Engineer	8,218,703
21	Veterans Affairs	171,991
22	Conservation Board	1,354,040
23	Health Board	103,618
24	Weed Commission	4,161
25	Human Services	5,450
27	Emergency Medical Coordinator	75,512
28	Medical Examiner	59,542
29	GIS Coordinator	54,731
31	Court Costs	3,000
34	Historical Society	25,000
37	Human Resources	161,442
38	Civil Service Commission	5,067
39	General Assistance Director	19,233
50	Information Technology	196,618
51	Courthouse Maintenance	402,626
52	Data Processing	184,550
53	County Sanitarian	305,579
54	Zoning Administrator	235,492
55	DFC Drug Grant	
60	Mental Health	90,624
61	Juvenile Probation	55,000
64	Substance Abuse	11,150
99	Nondepartmental	383,325
	Report Total *****	22,428,329

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from County funds and Authorized Service Areas, effective July 1, 2025.

SECTION 3. In accordance with section 331.437 Code of Iowa, no department may incur any liability or enter into any contract, which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

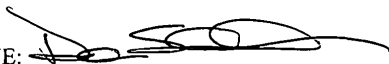
SECTION 4. If at any time during the 2025/2026 budget year, the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, the auditor shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2025/2026 budget year.


SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2026.

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on this 24th day of June, 2025.

AYE:


Don Schwenker, Chair

NAY: _____


Nin Fligel, Member


Mike Steines, Member

ATTEST:


Alisa Smith, County Auditor