

APPROPRIATIONS RESOLUTION

FISCAL YEAR 2015/2016

RESOLUTION # 497-06-30-2015

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2015 in accordance with section 331.434, subsection 6, Code of Iowa 2015, as amended;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by fund and by department in the following schedule are hereby appropriated from the resources of each fund so itemized to the department listed in the first column of the same line of the following schedule:

	General Fund			Special Revenue Funds					Budget 2015/2016
	GENERAL BASIC	GENERAL SUPPLEMENTL	MH-DD SERVICES	RURAL SERVICES BASIC	RURAL SERVICES SUPPLEMENTL	SECONDARY ROADS	OTHER	ALL CAPITAL PROJECTS	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
01 Board of Supervisors	711,703	352,819		1,218,716			548,833		2,832,071
02 Auditor	403,842	122,057							525,899
03 Treasurer	374,683	46,502							421,185
04 County Attorney	249,051	33,348							282,399
05 Sheriff	984,012	178,948		635,594					1,798,554
07 Recorder	229,013	23,782					500		253,295
20 County Engineer						5,127,003			5,127,003
21 Veterans Affairs	54,995	5,485							60,480
22 Conservation Board	721,444	54,088					13,601	25,000	814,133
23 Health Board							78,774		78,774
24 Weed Commission				4,186					4,186
25 Human Services	5,450								5,450
28 Medical Examiner	33,542								33,542
31 Court Costs		5,000							5,000
34 Historical Society	22,500								22,500
38 Civil Service Commission	.750								.750
39 General Assistance Director	16,242	536							16,778
50 Information Technology	75,300								75,300
51 Courthouse Maintenance	379,996	12,498						75,000	467,494
52 Data Processing	147,980								147,980
53 County Sanitarian							279,050		279,050
54 Zoning Administrator		8,184		56,381					64,565
63 Case Management	323,985								323,985
64 Substance Abuse		22,100							22,100
99 Nondepartmental									
Report Total *****	4,761,038	865,347	864,488	1,914,877		5,127,003	920,758	100,000	14,553,511

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2015.

SECTION 3. In accordance with section 331.437 Code of Iowa, no department may incur any liability or enter into any contract, which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2015/2016 budget year, the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, he shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which accounts shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2015/2016 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2015.

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on this 30th day of June, 2015.

AYE:

Chair

Member

Member

NAY: _____

ATTEST:

County Auditor