

APPROPRIATIONS RESOLUTION

FISCAL YEAR 2014/2015

RESOLUTION # 453-06-30-2014

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2014 in accordance with section 331.434, subsection 6, Code of Iowa 2014, as amended;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by fund and by department in the following schedule are hereby appropriated from the resources of each fund so itemized to the department listed in the first column of the same line of the following schedule:

	GENERAL BASIC	GENERAL SUPPLMENTL	MH-DD SERVICES	RURAL SERVICES BASIC	SECONDARY ROADS	OTHER	ALL CAPITAL PROJECTS	TOTAL BUDGET 2014/2015
01 Board of Supervisors	625,131	343,389		1,105,574		642,529		2,716,623
02 Auditor	363,530	126,766						490,296
03 Treasurer	347,151	43,916						391,067
04 County Attorney	239,133	32,551				5000		276,684
05 Sheriff	946,706	176,859		622,838				1,746,403
07 Recorder	213,787	23,925				500		238,212
20 County Engineer					4,668,505			4,668,505
21 Veterans Affairs	42,822	3,258						46,080
22 Conservation	640,991	50,421				56,886	40,544	788,842
23 Health Board						96,666		96,666
24 Weed Commission				4,186				4,186
25 Human Services	5,650							5,650
28 Medical Examiner	33,542							33,542
31 Court Costs		5000						5,000
34 Historical Society	22,500							22,500
38 Civil Service	750							750
39 General Relief	50,381	2,616						52,997
50 Information Technology	72,777							72,777
51 Courthouse Maintenance	333,631	13,754					200,000	547,385
52 Data Processing	151,165							151,165
53 County Sanitation						100,149		100,149
54 Zoning Administration		7,977		54511				62,488
60 Mental Health			995,691					995,691
61 Juvenile Probation	26,700							26,700
63 Case Management	334403							334,403
64 Substance Abuse		27,600						27,600
Report Total	4,450,750	858,032	995,691	1,787,109	4,668,505	901,730	240,544	13,902,361

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2014.

SECTION 3. In accordance with section 331.437 Code of Iowa, no department may incur any liability or enter into any contract, which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2014/2015 budget year, the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, he shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which accounts shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2014/2015 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2014.

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on this 30th day of June, 2014.

AYE:

Chair

Member

Member

NAY:

ATTEST:

County Auditor