

APPROPRIATIONS RESOLUTION

FISCAL YEAR 2013/2014

RESOLUTION # ~~408~~-06-28-2013

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2013 in accordance with section 331.434, subsection 6, Code of Iowa 2013, as amended;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by fund and by department in the following schedule are hereby appropriated from the resources of each fund so itemized to the department listed in the first column of the same line of the following schedule:

Proposed Expenditures by Fund/Department Fiscal Year 2013/2014

	GENERAL BASIC	GENERAL SUPPLMENTL	MH-DD SERVICES	RURAL SERVICES BASIC	SECONDARY ROADS	OTHER	ALL CAPITAL PROJECTS	ALL DEBT SERVICE	TOTAL BUDGET 2013/2014
01 Board of Supervisors	540,812	333,145		1,102,261		344,502			2,320,720
02 Auditor	357,324	128,143							483,467
03 Treasurer	337,871	43,108							380,979
04 County Attorney	224,748	31,529				5000			261,277
05 Sheriff	1,021,956	158,553		520,290					1,700,799
07 Recorder	211,248	23,329				800			235,377
20 County Engineer					4,872,107				4,872,107
21 Veterans Affairs	37,885	2,500							40,385
22 Conservation	684,257	48,877				32,214	25,000		790,148
23 Health Board						96,718			96,718
24 Weed Commission				4,179					4,179
25 Human Services	6,600								6,600
28 Medical Examiner	33,542								33,542
31 Court Costs		5000							5,000
34 Historical Society	27,500								27,500
38 Civil Service									0
39 General Relief	47,193	5,477							52,670
50 Information Technology	63,638								63,638
51 Courthouse Maintenance	196,869	12,853					64,422		273,944
52 Data Processing	184,315								184,315
53 County Sanitation						94,942			94,942
54 Zoning Administration		7,746		53925					61,671
60 Mental Health			867,163						867,163
61 Juvenile Probation	26,700								26,700
63 Case Management	360749								360,749
64 Substance Abuse		28,600							28,600
Report Total	4,363,207	826,460	867,163	1,680,655	4,872,107	574,176	89,422		13,273,190

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2013.

SECTION 3. In accordance with section 331.437 Code of Iowa, no department may incur any liability or enter into any contract, which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2013/2014 budget year, the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, he shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which accounts shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2013/2014 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2013.

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on this 28th day of June, 2013.

AYE:

Chair

Member

Member

NAY: _____

ATTEST:

County Auditor