

APPROPRIATIONS RESOLUTION

FISCAL YEAR 2012/2013

RESOLUTION # 628-06-29-12

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2012 in accordance with section 331.434, subsection 6, Code of Iowa 2011, as amended;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by fund and by department or office in the following schedule are hereby appropriated from the resources of each fund so itemized to the department or office listed in the first column of the same line of the following schedule:

Proposed Expenditures by Fund/Department Fiscal Year 2012/2013

	GENERAL BASIC	GENERAL SUPPLEMENTL	MH-DD SERVICES	RURAL SERVICES BASIC	SECONDARY ROADS	OTHER	ALL CAPITAL PROJECTS	ALL DEBT SERVICE	TOTAL BUDGET 2012/2013
01 Board of Supervisors	528,929	291,986		1,120,904		289,878	25000		2,256,697
02 Auditor	314,664	132,659							447,323
03 Treasurer	322,804	42,055							364,859
04 County Attorney	205,665	32,516				10000			248,183
05 Sheriff	929,041	141,741		455,185					1,525,967
07 Recorder	184,135	22,468				800			207,403
20 County Engineer					4,900,841				4,900,841
21 Veterans Affairs	27,361	2,500							29,861
22 Conservation	620,050	47,713				176,107	25,000		868,870
23 Health Board						96,718			96,718
24 Weed Commission				4,179					4,179
25 Human Services	10,600								10,600
28 Medical Examiner	33,542								33,542
29 Historical Society	17,500								17,500
38 Civil Service	443								443
39 General Relief	52,037	5,272							57,309
50 Information Technology	64,088								64,088
51 Courthouse Maintenance	216,108	12,179					44,422		272,709
52 Data Processing	153,752								153,752
53 County Sanitation						89,559			89,559
54 Zoning Administration	64,422	6,977							71,399
60 Mental Health			2,350,525						2,350,525
61 Juvenile Probation	42,150								42,150
63 Case Management			339,296						339,296
64 Substance Abuse		28,600							28,600
Report Total	3,787,291	766,668	2,689,821	1,580,268	4,900,841	663,062	94,422		14,482,373

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2012.

SECTION 3. In accordance with section 331.437 Code of Iowa, no department may incur any liability or enter into any contract, which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2012/2013 budget year, the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, he shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which accounts shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2012/2013 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2013.

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on this 29th day of June, 2012.

AYE:

Ray J. Koo
Chair

John J. Willey
Member

Absent: Steve Flynn
Member

NAY:

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ATTEST:

M. J. [Signature]
County Auditor