

APPROPRIATIONS RESOLUTION

FISCAL YEAR 2011/2012

RESOLUTION # 571-06-30-11

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2011 in accordance with section 331.434, subsection 6, Code of Iowa 2010, as amended;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by fund and by department or office in the following schedule are hereby appropriated from the resources of each fund so itemized to the department or office listed in the first column of the same line of the following schedule:

Proposed Expenditures by Fund/Department Fiscal Year 2011/2012

	GENERAL BASIC	GENERAL SUPPLEMENTL	MH-DD SERVICES	RURAL SERVICES BASIC	SECONDARY ROADS	OTHER	ALL CAPITAL PROJECTS	ALL DEBT SERVICE	TOTAL BUDGET 2010/2011
01 Board of Supervisors	513,818	289,906		1,117,898		289,878			2,211,500
02 Auditor	292,238	104,206							396,444
03 Treasurer	321,421	39,676							361,097
04 County Attorney	202,946	31,524							234,470
05 Sheriff	885,507	129,545		384,623					1,399,675
07 Recorder	176,352	20,205				800			197,357
20 County Engineer					4,433,312	175,000			4,608,312
21 Veterans Affairs	27,145	2,279							29,424
22 Conservation	580,557	42,670				160,215	25,000		808,442
23 Health Board						145,781			145,781
24 Weed Commission				4,179					4,179
25 Human Services	14,350								14,350
28 Medical Examiner	33,542								33,542
29 Historical Society	17,500								17,500
38 Civil Service	443								443
39 General Relief	54,210	5,117							59,327
50 Information Technology	68,408								68,408
51 Courthouse Maintenance	192,272	11,869					25,000		229,141
52 Data Processing	146,915								146,915
53 County Sanitation						82,578			82,578
54 Zoning Administration	62,953	6,977							69,930
60 Mental Health			2,332,054						2,332,054
61 Juvenile Probation	42,150								42,150
63 Case Management			320,931						320,931
64 Substance Abuse		28,600							28,600
99 Nondepartmental						121,900			121,900
Report Total	3,632,727	712,574	2,652,985	1,506,700	4,433,312	976,152	50,000		13,964,450

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2011.

SECTION 3. In accordance with section 331.437 Code of Iowa, no department may incur any liability or enter into any contract, which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2011/2012 budget year, the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, he shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which accounts shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2011/2012 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2012.

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on this 30th day of June, 2011.

AYE:

Chair

Member

Member

NAY: _____

ATTEST:

County Auditor