

APPROPRIATIONS RESOLUTION

FISCAL YEAR 2010/2011

RESOLUTION # 501-06-30-10

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2010 in accordance with section 331.434, subsection 6, Code of Iowa 2009, as amended;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by fund and by department or office in the following schedule are hereby appropriated from the resources of each fund so itemized to the department or office listed in the first column of the same line of the following schedule:

Proposed Expenditures by Fund/Department Fiscal Year 2010/2011

	GENERAL BASIC	GENERAL SUPPLEMENTL	MH-DD SERVICES	RURAL SERVICES BASIC	SECONDARY ROADS	OTHER	ALL CAPITAL PROJECTS	ALL DEBT SERVICE	TOTAL BUDGET 2010/2011
01 Board of Supervisors	684,971	332,357		1,006,463		1,131,500			3,155,291
02 Auditor	277,486	80,701							358,187
03 Treasurer	306,236	36,332							342,568
04 County Attorney	206,312	24,118							230,430
05 Sheriff	876,132	48,231		379,240					1,303,603
07 Recorder	171,968	18,352				775			191,095
20 County Engineer					4,644,762				4,644,762
21 Veterans Affairs	26,478	2,105							28,583
22 Conservation	588,516	41,056				25,318	25,000		689,890
23 Health Board						105,438			105,438
24 Weed Commission				4,179					4,179
25 Human Services	76,638	1,065							77,703
28 Medical Examiner	31,292								31,292
29 Historical Society	17,500								17,500
38 Civil Service	443								443
39 General Relief	61,217	4,470							65,687
50 Information Technology	57,100								57,100
51 Courthouse Maintenance	281,912	13,477					39,500		334,889
52 Data Processing	131,655								131,655
53 County Sanitation						93,077			93,077
54 Zoning Administration	69,547	6,330							75,877
60 Mental Health			2,059,046						2,059,046
61 Juvenile Probation	42,150								42,150
63 Case Management			317,374						317,374
64 Substance Abuse		28,600							28,600
99 Nondepartmental						121,900			121,900
Report Total	3,917,553	637,194	2,376,420	1,389,882	4,644,762	1,478,008	64,500		14,508,319

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2010.

SECTION 3. In accordance with section 331.437 Code of Iowa, no department may incur any liability or enter into any contract, which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2010/2011 budget year, the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, he shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which accounts shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2010/2011 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2011.

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on this 30th day of June, 2011.

AYE: Steve F. Hu
Chair

Larry J. Koo
Member

John J. Willey
Member

NAY: Ø

ATTEST: M. Jean Deppa
County Auditor