

## APPROPRIATIONS RESOLUTION

FISCAL YEAR 2009/2010

RESOLUTION # 446-06-30-09

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2009 in accordance with section 331.434, subsection 6, Code of Iowa 2008, as amended;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by fund and by department or office in the following schedule are hereby appropriated from the resources of each fund so itemized to the department or office listed in the first column of the same line of the following schedule:

PROPOSED EXPENDITURES BY DEPARTMENT/FUND										
	GENERAL BASIC	GENERAL SUPPLMENTL	MH-DD SERVICES	RURAL SERVICES BASIC	RURAL SERVICES SUPPLMENTL	SECONDARY ROADS	OTHER	ALL CAPITAL PROJECTS	ALL DEBT SERVICE	BUDGET 2009/2010
01 Board of Supervisors	571,383	289,994		1,078,802			969,000			2,909,179
02 Auditor	274,377	71,703								346,080
03 Treasurer	302,099	34,888								336,987
04 County Attorney	201,608	22,891								224,499
05 Sheriff	752,184	47,909		490,531			200			1,290,824
07 Recorder	167,555	17,480					750			185,785
20 County Engineer				112,611		4,699,763				4,812,374
21 Veterans Affairs	26,197	1,974								28,171
22 Conservation	815,313	37,724					161,720	25,000		1,039,757
23 Health Bpard							121,368			121,368
24 Weed Commission				4,179						4,179
25 Human Services	104,337	1,017								105,354
28 Medical Examiner	31,292									31,292
34 Historical Society	17,500									17,500
38 Civil Service	443									443
39 General Relief	51,508	4,294								55,802
50 Information Technology	65,740									65,740
51 Courthouse Maintenance	282,429	13,193								295,622
52 Data Processing	157,326									157,326
53 County Sanitarian							123,204			123,204
54 Zoning	57,929	5,757								63,686
60 Mental Health			2,030,421							2,030,421
61 Juvenile Probation	42,150									42,150
63 Case Management			341,413							341,413
64 Substance Abuse		28,600								28,600
99 Nondepartmental							121,900			121,900
Total	3,921,370	577,424	2,371,834	1,686,123		4,699,763	1,498,142	25,000		14,779,656

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2009.

SECTION 3. In accordance with section 331.437 Code of Iowa, no department may incur any liability or enter into any contract, which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2009/2010 budget year, the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, he shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which accounts shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2009/2010 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2010.

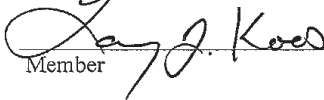
The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on this 30th day of June, 2009.

AYE: \_\_\_\_\_

Chair




Member

  
Member

NAY: \_\_\_\_\_

ATTEST:

  
County Auditor