

APPROPRIATIONS RESOLUTION

FISCAL YEAR 2008/2009

RESOLUTION # 396-06-30-08

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2008 in accordance with section 331.434, subsection 6, Code of Iowa 2007, as amended;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by fund and by department or office in the following schedule are hereby appropriated from the resources of each fund so itemized to the department or office listed in the first column of the same line of the following schedule:

PROPOSED EXPENDITURES SUMMARY BY DEPARTMENT AND FUND													
		GENERAL BASIC	GENERAL SUPPLEMNTL	MH-DD SERVICES	RURAL SERVICES BASIC	RURAL SERVICES SUPPLEMNTL	SECONDARY ROADS	OTHER	ALL CAPITAL PROJECTS	ALL DEBT SERVICE	Budget 2008/2009	Re-estimated 2007/2008	Actual 2008/2007
01	Board of Supervisors	466,113	281,744		934,018			673,000			2,354,875	2,468,953	2,197,309
02	Auditor	311,742	102,510								414,252	366,995	622,725
03	Treasurer	295,453	33,322								328,775	307,132	288,373
04	County Attorney	196,810	21,767								218,577	220,950	209,279
05	Sheriff	731,877	53,477		453,860			200			1,239,414	1,207,306	1,181,682
07	Recorder	162,503	16,421					6,000			184,924	186,945	156,808
20	County Engineer						4,061,038				4,061,038	4,907,711	4,184,108
21	Veterans Affairs	17,196	933								18,129	17,663	15,626
22	Conservation Board	578,622	36,089					57,065	25,000		690,806	704,225	598,107
23	Health Board							122,800			122,800	125,231	124,352
24	Weed Commission				4,179						4,179	3,839	2,194
25	Human Services	122,858	935								123,793	105,246	85,606
28	Medical Examiner	16,292									16,292	16,284	6,924
34	Historical Society	15,000									15,000	15,000	10,000
38	Civil Service Commission	443									443	441	288
39	General Assistance Director	49,882	3,978								53,860	50,586	46,340
50	Information Technology	65,740									65,740		
51	Courthouse Maintenance	310,380	12,339								322,719	442,575	279,764
52	Data Processing	137,607									137,607	205,132	198,710
53	County Sanitarian							125,005			125,005	123,868	120,536
54	Zoning Administrator	57,809	5,461								63,270	62,264	57,464
60	Mental Health			2,195,909							2,195,909	2,002,008	2,016,684
61	Juvenile Probation	42,150									42,150	42,150	28,002
63	Case Management			294,359							294,359	281,233	264,854
64	Substance Abuse		28,600								28,600	29,000	11,887
99	Nondepartmental							111,100			111,100	101,554	82,480
	Report Total	3,578,477	597,576	2,490,268	1,392,057		4,061,038	1,095,200	25,000		13,239,616	13,994,291	12,789,902

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2008.

SECTION 3. In accordance with section 331.437 Code of Iowa, no department may incur any liability or enter into any contract, which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2008/2009 budget year, the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, he shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which accounts shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2008/2009 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2009.

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on this 30th day of June, 2008.

AYE

Larry J. Koo
Chair

Steve Furr
Member

John J. Willey
Member

NAY:

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ATTEST:

M. Jean Dipe
County Auditor