

APPROPRIATIONS RESOLUTION

FISCAL YEAR 2000/2001

RESOLUTION # 333-06-30-00

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2000 in accordance with section 331.434, subsection 6, Code of Iowa;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by fund and by department or office in the following schedule are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column of the same line of the following schedule:

FORM 701B-R				PROPOSED EXPENDITURES SUMMARY BY DEPARTMENT AND FUND								
GENERAL	GENERAL SUPPLEMENTL	MH-DD SERVICES	RURAL SERVICES BASIC	RURAL SERVICES SUPPLEMENTL	SECONDARY ROADS	OTHER	ALL CAPITAL PROJECTS	ALL DEBT SERVICE	ALL EXPENDABLE TRUSTS	Budget 2000/2001	Re-estimated 1999/2000	Actual 1998/1999
01 Board of Supervisors 389,931			798,722			295,216				1483869	2337520	1579739
02 Auditor 276,414										276414	286794	241236
03 Treasurer 270,270										270270	224423	168630
04 County Attorney 127,396										127396	133758	123335
05 Sheriff 642,842			222,615			200				865657	812181	733160
07 Recorder 95,986						5,500				101486	98896	86794
20 County Engineer					3,982,512					3982512	5090721	4473357
21 Veterans Affairs 20,850										20850	21958	9963
22 Conservation Board 354,836						55,347			11,998	422181	367865	292225
23 Health Board						123,507				123507	118371	111650
24 Weed Commission			2,576							2576	2289	1283
25 Human Services 77,954										77954	74335	63482
28 Medical Examiner 12,600										12600	12600	9208
34 Historical Society 15,000										15000	15000	11500
38 Civil Service Commission 430										430	430	
39 General Assistance Director 51,297										51297	50792	30327
51 Courthouse Maintenance 164,027										164027	148124	159402
52 Data Processing 117,803										117803	150895	115363
53 County Sanitarian						88,879				88879	89353	83735
54 Zoning Administrator 47,194										47194	37470	29822
60 Mental Health		1,728,711								1728711	1833419	1843189
61 Juvenile Probation 31,350										31350	31350	28534
63 Case Management			185,783							185783	163634	161347
64 Substance Abuse 28,530										28530	29144	18463
99 Nondepartmental						77,000				77000	51479	36284
2,724,710	0	1,914,494	1,023,913	0	3,982,512	645,649	0	0	11,998	10303276	12182901	10412028

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2000.

SECTION 3. In accordance with section 331.437 Code of Iowa, no department may incur any liability or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2000/2001 budget year, the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, he shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which accounts shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly, during the 2000/01 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2001.

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on this 30th day of June, 2000.

AYE:

John J. Willey
Chair

David B. Kendall
Member

J. C. Engel
Member

NAY: _____

ATTEST:

Shelley Hays deputy
County Auditor