

APPROPRIATIONS RESOLUTION

FISCAL YEAR 2020/2021

RESOLUTION # 748-06-30-2020

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2020 in accordance with section 331.434, subsection 6, Code of Iowa 2020, as amended;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by fund and by department in the following schedule are hereby appropriated from the resources of each fund so itemized to the department listed in the first column of the same line of the following schedule:

Dept#	Description	Budget 2020/2021
01	Board of Supervisors	3,569,546
02	Auditor	598,307
03	Treasurer	535,929
04	County Attorney	342,581
05	Sheriff	2,400,199
07	Recorder	285,110
20	County Engineer	6,956,386
21	Veterans Affairs	121,719
22	Conservation Board	1,052,764
23	Health Board	76,093
24	Weed Commission	4,161
25	Human Services	5,450
27	Emergency Medical Coordinator	81,758
28	Medical Examiner	33,542
29	GIS Coordinator	120,217
31	Court Costs	5,000
34	Historical Society	39,500
37	Human Resources	25,800
38	Civil Service Commission	750
39	General Assistance Director	23,270
50	Information Technology	96,905
51	Courthouse Maintenance	311,402
52	Data Processing	185,691
53	County Sanitarian	249,974
54	Zoning Administrator	79,630
60	Mental Health	562,431
61	Juvenile Probation	26,550
64	Substance Abuse	12,000
	Report Total *****	17,802,665

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2020.

SECTION 3. In accordance with section 331.437 Code of Iowa, no department may incur any liability or enter into any contract, which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2020/2021 budget year, the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, the auditor shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which accounts shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2020/2021 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2021.

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on this 30th day of June, 2020.

AYE: Mike Steenis  
Chair

NAY: \_\_\_\_\_

[Signature]  
Member

John J. Willey  
Member

ATTEST: Alisa Smith  
County Auditor