

APPROPRIATIONS RESOLUTION

FISCAL YEAR 2019/2020

RESOLUTION # 699-06-25-2019

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2019 in accordance with section 331.434, subsection 6, Code of Iowa 2019, as amended;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by fund and by department in the following schedule are hereby appropriated from the resources of each fund so itemized to the department listed in the first column of the same line of the following schedule:

| Dept# | Department | Budget 2019/2020 |
|-------|-------------------------------|---------------------|
| 01 | Board of Supervisors | 3,995,447 |
| 02 | Auditor | 619,764 |
| 03 | Treasurer | 556,292 |
| 04 | County Attorney | 352,356 |
| 05 | Sheriff | 2,278,870 |
| 07 | Recorder | 268,885 |
| 20 | County Engineer | 6,460,249 |
| 21 | Veterans Affairs | 82,487 |
| 22 | Conservation Board | 1,344,749 |
| 23 | Health Board | 76,093 |
| 24 | Weed Commission | 4,186 |
| 25 | Human Services | 5,450 |
| 27 | Emergency Medical Coordinator | 77,891 |
| 28 | Medical Examiner | 33,542 |
| 29 | GIS Coordinator | 111,788 |
| 31 | Court Costs | 5,000 |
| 34 | Historical Society | 39,500 |
| 37 | Human Resources | 28,675 |
| 38 | Civil Service Commission | 750 |
| 39 | General Assistance Director | 21,016 |
| 50 | Information Technology | 122,100 |
| 51 | Courthouse Maintenance | 297,570 |
| 52 | Data Processing | 155,150 |
| 53 | County Sanitarian | 243,693 |
| 54 | Zoning Administrator | 77,428 |
| 60 | Mental Health | 596,085 |
| 61 | Juvenile Probation | 26,550 |
| 63 | Case Management | 0 |
| 64 | Substance Abuse | 12,000 |
| | Total ***** | 17,893,566 |

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2019.

SECTION 3. In accordance with section 331.437 Code of Iowa, no department may incur any liability or enter into any contract, which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2019/2020 budget year, the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, the auditor shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which accounts shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2019/2020 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2020.

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on this 25th day of June, 2019.

AYE: Mike Steenis
Chair
[Signature]
Member
John J. Willey
Member

NAY: _____

ATTEST: Alexa Smith
County Auditor