

APPROPRIATIONS RESOLUTION

FISCAL YEAR 2018/2019

RESOLUTION # 644-06-26-2018

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2018 in accordance with section 331.434, subsection 6, Code of Iowa 2018, as amended;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by fund and by department in the following schedule are hereby appropriated from the resources of each fund so itemized to the department listed in the first column of the same line of the following schedule:

Dept#	Department	Budget 2018/2019
01	Board of Supervisors	3,350,733
02	Auditor	584,660
03	Treasurer	449,806
04	County Attorney	318,246
05	Sheriff	1,962,057
07	Recorder	259,917
20	County Engineer	6,392,756
21	Veterans Affairs	64,135
22	Conservation Board	1,372,350
23	Health Board	75,793
24	Weed Commission	4,186
25	Human Services	5,450
27	Emergency Medical Coordinator	112,295
28	Medical Examiner	33,542
29	GIS Coordinator	155,801
31	Court Costs	5,000
34	Historical Society	17,500
37	Human Resources	28,675
38	Civil Service Commission	750
39	General Assistance Director	21,016
50	Information Technology	76,600
51	Courthouse Maintenance	326,274
52	Data Processing	166,588
53	County Sanitarian	111,856
54	Zoning Administrator	75,187
60	Mental Health	378,172
61	Juvenile Probation	26,550
63	Case Management	17,613
64	Substance Abuse	14,000
	Total *****	16,407,508

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2018.



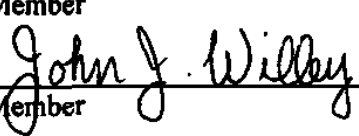
SECTION 3. In accordance with section 331.437 Code of Iowa, no department may incur any liability or enter into any contract, which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2018/2019 budget year, the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, the auditor shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which accounts shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2018/2019 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2019.

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on this 26th day of June, 2018.

AYE: 
Chair

Member

Member

NAY: _____

ATTEST: 
County Auditor