

# APPROPRIATIONS RESOLUTION

FISCAL YEAR 2017/2018

RESOLUTION # 601-06-27-2017

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2017 in accordance with section 331.434, subsection 6, Code of Iowa 2017, as amended;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by fund and by department in the following schedule are hereby appropriated from the resources of each fund so itemized to the department listed in the first column of the same line of the following schedule:

	DEPARTMENT	TOTAL BUDGET 2017/2018
01	Board of Supervisors	2,428,250
02	Auditor	598,408
03	Treasurer	434,055
04	County Attorney	307,544
05	Sheriff	1,897,291
07	Recorder	265,755
20	County Engineer	6335905
21	Veterans Affairs	61,878
22	Conservation	894,825
23	Health Board	89208
24	Weed Commission	4186
25	Human Services	5,450
27	Emergency Medical Coordinator	116,088
28	Medical Examiner	33,542
29	GIS Coordinator	131,848
31	Court Costs	5,000
34	Historical Society	17,500
37	Human Resources	23,600
38	Civil Service	750
39	General Relief	17,066
50	Information Technology	79,800
51	Courthouse Maintenance	334,451
52	Data Processing	166,805
53	County Sanitation	113037
54	Zoning Administration	74,655
60	Mental Health	787145
61	Juvenile Probation	26,550
63	Case Management	294106
64	Substance Abuse	19000
99	Non-Departmental	8000
	Report Total	15,571,676

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2017.

SECTION 3. In accordance with section 331.437 Code of Iowa, no department may incur any liability or enter into any contract, which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2017/2018 budget year, the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, he shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which accounts shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2017/2018 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2017.

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on this 27th day of June, 2017.

AYE:

*[Signature]*  
Chair  
*Mike Steiner*  
Member  
*John J. Willey*  
Member

NAY: \_\_\_\_\_

ATTEST:

*[Signature]*  
County Auditor