## APPROPRIATIONS RESOLUTION

## FISCAL YEAR 2016/2017

## RESOLUTION # 551-06-30-2016

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2016 in accordance with section 331.434, subsection 6, Code of Iowa 2016, as amended;

OW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

zection 1. The amounts itemized by fund and by department in the following schedule are hereby appropriated from the resources of each fund so itemized to the department listed in the first column of the same line of the following schedule:

CENERAL   CENERAL   MH-DD   SERVICES SECONDARY   CAPTIAL     BASIC   SUPPLMENTI.   SERVICES   SECONDARY   CAPTIAL     BASIC   SUPPLMENTI.   SERVICES   SECONDARY   CAPTIAL     BASIC   SUPPLMENTI.   SERVICES   SECONDARY   CAPTIAL     BASIC   SUPPLMENTI.   SERVICES   SECONDARY   CAPTIAL     BASIC   SUPPLMENTI.   SERVICES   SECONDARY   CAPTIAL     BASIC   SUPPLMENTI.   SERVICES   SECONDARY   CAPTIAL     CAPTIAL   SASSIC   ROADS   CAPTIAL     CAPTIAL   SASSIC   ROADS   CAPTIAL     CAPTIAL   SASSIC   ROADS   CAPTIAL     CAPTIAL   SASSIC   ROADS   CAPTIAL     CAPTIAL   SASSIC   CAPTIAL     CAPTIAL   SASSIC   CAPTIAL     CAPTIAL   CAPTIAL   CAPTIAL     CAPTIAL   CAPTI	15,399,720	25,000	455,338	6,138,911	2,075,431	627,142	1,132,876	4,945,022	Report Total
CENERAL   GENERAL   MH-DD   SERVICES SECONDARY   CAPITAL     BASIC   SUPPLMENTIL   SERVICES   BASIC   ROADS   OTHER   PROJECTS   2     1,253,21   353,387   1,153,510   146,115   2     284,723   35,594   24,749   772,609   3000   1     232,297   24,749   772,609   3000   1     232,297   24,749   772,609   3000   1     232,297   24,749   772,609   3000   1     232,297   24,749   55,728   4,186   5     24,749   55,728   4,186   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,000   5     25,0	19,						19,000		64 Substance Abuse
CENERAL GENERAL MH-DD SERVICES SECONDARY   CAPITAL BASIC SUPPLIMENTIL SERVICES   PASIC ROADS   OTHER PROJECTS	327,						33457	293598	63 Case Management
GENERAL GENERAL   MH-DD   SERVICES SECONDARY   CAPITAL BASIC   SUPPLIMENTIL SERVICES   BASIC   ROADS   OTHER   PROJECTS   2   2   2   2   2   2   2   2   2	26,						19000	7,550	61 Juvenile Probation
GENERAL   GENERAL   MH-DD   SERVICES SECONDARY   MH-DD	627,					627,142			60 Mental Health
GENERAL   GENERAL   MH-DD   SERVICES SECONDARY   CAPITAL     BASIC   SUPPLIMENTL SERVICES   BASIC   ROADS   OTHER PROJECTS	71,				63030		8,418		54 Zoning Administration
GENERAL   GENERAL   MH-DD   SERVICES   SECONDARY   CAPITAL     BASIC   SUPPLIMENTIL   SERVICES   BASIC   ROADS   OTHER   PROJECTS   2     413,216   310,132   311,53510   144,115   2     264,723   35,594   247,49   233,297   24,749   3000   5     233,297   24,749   55,728   5,138,911   5     53,506   4,985   587,944   55,728   78,774   5     600   5,450   56,603   6766   5,3506   5,450   5     6   15,450   5000   5000     7   7   75,499   7247   45750   5     7   7   75,499   7247   45750   5     7   7   7   7   7     7   7   7   7	227,		227,449						53 County Sanitation
GENERAL   GENERAL   MH-DD   SERVICES   SECONDARY   CAPITAL     BASIC   SUPPLMENTI   SERVICES   BASIC   ROADS   OTHER PROJECTS     13078   823,621   335,387   1,153,510   146,115   2   231,261   47,846   264,723   35,594   24,749   232,297   24,749   232,297   24,749   53,506   4,985   887,944   55,728   78,774   66,803   6766   66,803   6766   66,803   6766   675,499   7247   45750   15,482   700     1	153,2							153,230	52 Data Processing
GENERAL   GENERAL   MH-DD   SERVICES SECONDARY   CAPITAL     BASIC   SUPPLMENTIL   SERVICES   BASIC   ROADS   OTHER   PROJECTS     1307	266,7						18,034	248,763	51 Courthouse Maintenance
GENERAL   GENERAL   MH-DD   SERVICES SECONDARY   CAPITAL     BASIC   SUPPLMENTL   SERVICES   BASIC   ROADS   OTHER   PROJECTS	82,3							82,300	50 Information Technology
GENERAL   GENERAL   MH-DD   SERVICES SECONDARY   CAPITAL   MASIC   SUPPLMENTL   SERVICES   MASIC   ROADS   OTHER   PROJECTS   2   2   2   2   2   2   2   2   2	16,182						700	15,482	39 General Relief
GENERAL GENERAL MH-DD SERVICES SECONDARY CAPITAL BASIC SUPPLIMENTL SERVICES BASIC ROADS OTHER PROJECTS 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 147,216 310,132 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 145,115 2 1 1	~1							750	38 Civil Service
GENERAL GENERAL MH-DD SERVICES SECONDARY CAPITAL BASIC SUPPLMENTIL SERVICES SECONDARY OTHER PROJECTS 2 1,153,510 146,115 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	17,5							17,500	34 Historical Society
GENIERAL BASIC SULPPLMENTIL BASIC SULPPLMENTIL SERVICES SECONDARY BASIC SULPPLMENTIL SERVICES SECONDARY SERVICES SECONDARY CAPITAL SERVICES SECONDARY CAPITAL SERVICES SECONDARY OTHER PROJECTS (CAPITAL SERVICES SECONDARY CAPITAL SECONDARY CAP	5,0						5000		31 Court Costs
GENERAL GENERAL MIH-DD SERVICES SECONDARY BASIC SUPPLMENTIL SERVICES BASIC ROADS OTHER PROJECTS 2  150078 823,621 '353,387 1,153,510 146,115 2  413,216 310,132 143,246 264,723 35,594 264,723 35,594 877,887 182,833 772,609 3000 232,297 24,749 6,138,911 53,506 4,985 6,138,911 553,506 887,944 55,728 4,186 56,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68,603 6786 68	128,4				45750		7247	75,499	29 GIS Coordinator
GENERAL GENERAL MIH-DD SERVICES SECONDARY BASIC SUPPLMENTIL SERVICES BASIC ROADS OTHER PROJECTS 2   2   2   2   2   2   2   2   2   2	33,							33,542	28 Medical Examiner
GENERAL GENERAL MH-DD SERVICES SECONDARY BASIC SUPPLMENTIL SERVICES BASIC ROADS OTHER PROJECTS 2  1500'S 823,621 '353,387 1,153,510 146,115 2  413,216 310,132 2  391,561 47,846 2  264,723 35,594 772,609 7  877,887 182,833 772,609 3  232,297 24,749 6,138,911 5  53,506 4,985 6,138,911 78,774  1000 78,774 4  4,186	109,						6766	66,603	27 Emergency Medical Coordinator
GENERAL GENERAL MH-DD SERVICES SECONDARY BASIC SUPPLMENTL SERVICES BASIC ROADS OTHER PROJECTS 2  413,216 310,132  391,561 47,846 264,723 35,594 877,887 182,833 772,609 232,297 24,749 2332,297 24,749 53,506 4,985 887,944 55,728  6,138,911 6 78,774	ζη							5,450	25 Human Services
GENERAL GENERAL MIH-DD SERVICES SECONDARY BASIC SUPPLMENTL SERVICES BASIC ROADS OTHER PROJECTS 2 413,216 310,132 391,561 47,846 264,723 35,594 877,887 182,833 772,609 232,297 24,749 53,506 4,985 887,944 55,728 CAPITAL ROADS OTHER PROJECTS 2 1,153,510 146,115 2 1 153,510 153,510 146,115 2 1 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,500 153,500 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153,510 153	4				4,186				24 Weed Commission
GENERAL GENERAL MIH-DD SERVICES SECONDARY CAPITAL BASIC SUPPLMENTL SERVICES BASIC ROADS OTHER PROJECTS 2 413,216 310,132 391,561 47,846 264,723 35,594 877,887 182,833 772,609 232,297 24,749 6,138,911 53,506 4,985 887,944 55,728 CAPITAL CAPITAL 24,115 2 CAPITAL 25,000	78,		78,774						23 Health Board
GENERAL GENERAL MH-DD SERVICES SECONDARY BASIC SUPPLMENTL SERVICES BASIC ROADS OTHER PROJECTS 2 413,216 310,132 391,561 47,846 264,723 35,594 877,887 182,833 772,609 232,297 24,749 53,506 4,985	968,	25,000					55,728	887,944	22 Conservation
GENERAL GENERAL MIH-DD SERVICES SECONDARY BASIC SUPPLMENTL SERVICES BASIC ROADS OTHER PROJECTS 2  413,216 310,132 391,561 47,846 264,723 35,594 877,887 182,833 772,609 232,297 24,749 6,138,911 6  CAPITAL A CAPITAL 2 CAPITAL 3 CAPITAL 4 CAPITAL 5	58,						4,985	53,506	21 Veterans Affairs
GENERAL GENERAL MH-DD SERVICES SECONDARY CAPITAL BASIC SUPPLMENTL SERVICES BASIC ROADS OTHER PROJECTS 2  1,153,510 146,115 2  391,561 47,846 264,723 35,594 877,887 182,833 772,609 3000	6,138,			6,138,911					20 County Engineer
GENERAL GENERAL MIH-DD SERVICES SECONDARY CAPITAL BASIC SUPPLMENTL SERVICES BASIC ROADS OTHER PROJECTS 2  1,153,510 146,115 2  391,561 47,846 264,723 35,594 877,887 182,833 772,609	260,		3000			٠	24,749	232,297	07 Recorder
GENERAL GENERAL MH-DD SERVICES SECONDARY CAPITAL BASIC SUPPLMENTL SERVICES BASIC ROADS OTHER PROJECTS :  823,621	1,833,				772,609		182,833	877,887	05 Sheriff
GENERAL GENERAL MH-DD SERVICES SECONDARY CAPITAL BASIC SUPPLMENTL SERVICES BASIC ROADS OTHER PROJECTS 2  Supervisors 823,621 353,387 1,153,510 146,115 2  413,216 310,132 391,561 47,846	300,						35,594	264,723	04 County Attorney
GENERAL GENERAL MH-DD SERVICES SECONDARY CAPITAL BASIC SUPPLMENTL SERVICES BASIC ROADS OTHER PROJECTS 2 823,621 \ \cdot 353,387 \qquad 1,153,510 \qquad 146,115 \qquad 2 413,216 \qquad 310,132	439,						47,846	391,561	03 Treasurer
GENERAL GENERAL MH-DD SERVICES SECONDARY CAPITAL BASIC SUPPLMENTL SERVICES BASIC ROADS OTHER PROJECTS 823,621 \ 353,387 \ 1,153,510 \ 146,115	723,						310,132	413,216	02 Auditor
GENERAL MH-DD SERVICES SECONDARY CAPITAL SUPPLMENTL SERVICES BASIC ROADS OTHER PROJECTS	2,476,		146,115		1,153,510		353,387	823,621	01 Board of Supervisors
Æ	TOTAL BUDGET 2016/201	CAPITAL PROJECTS	OTHER	ROADS	SERVICES: BASIC	MH-DD SERVICES	GENERAL SUPPLMENTL		

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2016.

to this resolution. contract, which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant In accordance with section 331.437 Code of Iowa, no department may incur any liability or enter into any

appropriate corrective action. SECTION 4. If at any time during the 2016/2017 budget year, the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, he shall immediately so inform the Board and recommend

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which accounts shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2016/2017 budget

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2016.

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on this 30th day of June, 2016.

AYE: lacry
Chair lacry
Member

NAY:

ATTEST: ( ) ( )