

APPROPRIATIONS RESOLUTION  
FISCAL YEAR 2016/2017  
RESOLUTION # 551-06-30-2016

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2016 in accordance with section 331.434, subsection 6, Code of Iowa 2016, as amended;

OW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by fund and by department in the following schedule are hereby appropriated from the resources of each fund so itemized to the department listed in the first column of the same line of the following schedule:

	GENERAL		MH/DD SERVICES	RURAL		OTHER	ALL CAPITAL PROJECTS	TOTAL BUDGET 2016/2017
	BASIC	GENERAL SUPPLEMENT		SERVICES BASIC	SECONDARY ROADS			
01 Board of Supervisors	823,621	353,387		1,153,510		146,115		2,476,633
02 Auditor	413,216	310,132						723,348
03 Treasurer	391,561	47,846						439,407
04 County Attorney	264,723	35,594						300,317
05 Sheriff	877,887	182,833		772,609				1,833,329
07 Recorder	232,297	24,749				3000		260,046
20 County Engineer					6,138,911			6,138,911
21 Veterans Affairs	53,506	4,985						58,491
22 Conservation	887,944	55,728					25,000	968,672
23 Health Board					78,774			78,774
24 Weed Commission				4,186				4,186
25 Human Services	5,450							5,450
27 Emergency Medical Coordinator	66,603	6766		36346				109,715
28 Medical Examiner	33,542							33,542
29 GIS Coordinator	75,499	7247		45750				128,496
31 Court Costs				5000				5,000
34 Historical Society	17,500							17,500
38 Civil Service	750							750
39 General Relief	15,482	700						16,182
50 Information Technology	82,300							82,300
51 Courthouse Maintenance	248,763	18,034						266,797
52 Data Processing	153,230							153,230
53 County Sanitation						227,449		227,449
54 Zoning Administration		8,418			63030			71,448
60 Mental Health			627,142					627,142
61 Juvenile Probation	7,550	19000						26,550
63 Case Management	293598	33457						327,055
64 Substance Abuse		19,000						19,000
Report Total	4,945,022	1,132,876	627,142	2,075,431	6,138,911	455,338	25,000	15,399,720

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2016.

SECTION 3. In accordance with section 331.437 Code of Iowa, no department may incur any liability or enter into any contract, which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2016/2017 budget year, the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, he shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which accounts shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2016/2017 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2016.

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on this 30th day of June, 2016.

AYE:

Chair



Member



Member



NAY:



ATTEST:

County Auditor

