

APPROPRIATIONS RESOLUTION

FISCAL YEAR 2006/2007

RESOLUTION # 268-06-30-06

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2006 in accordance with section 331.434, subsection 6, Code of Iowa;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by fund and by department or office in the following schedule are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column of the same line of the following schedule:

FORM 701B-R

PROPOSED EXPENDITURES
SUMMARY BY DEPARTMENT AND
FUND

GENERAL		SPECIAL REVENUE SERVICES									
GENERAL	GENERAL	MH-DD	RURAL	RURAL	SECONDARY	OTHER	ALL	ALL			
BASIC	SUPPLEMNTL	SERVICES	SERVICES	SERVICES	ROADS		CAPITAL	DEBT	Budget	Re-	Actual
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	2006/2007	estimated	2004/2005
01	Board of Supervisors										
	353,527	148,199	873,670			679,700			2055096	1448236	1566508
02	Auditor										
	235,199	53,516							288715	297307	280668
03	Treasurer										
	249,134	30,704							279838	296790	270458
04	County Attorney										
	190,215	20,094							210309	201043	200331
05	Sheriff										
	696,755	91,654	364,954			200			1153563	1081682	992313
07	Recorder										
	147,378	14,861				9,000			171239	154523	161990
20	County Engineer										
					4,666,064				4666064	4146334	4023986
21	Veteran Affairs										
	15,986	766							16762	16016	15511
22	Conservation										
	495,790	30,928				39,832	58,160		624710	646087	931551
23	Health Board										
						125,231			125231	101823	102304
24	Weed Commissioner										
			3,700						3700	3550	2036
25	Human Services										
	103,633	698							104331	94351	85613
28	Medical Examiner										
	16,250								16250	16250	16161
34	Historical Society										
	10,000								10000	10000	10000
38	Civil Service										
	430								430	430	303
39	General Relief										
	45,746	3,391							49137	45296	44295
51	Courthouse Maintenance										
	271,360	9,397							280757	253657	212624
52	Data Processing										
	219,231								219231	200065	151720
53	County Sanitation										
						120,867			120887	117279	97827
54	Zoning Administrator										
	55,798	4,798							60596	59434	59340
60	Mental Health										
			1,991,291						1991291	1831568	1542634
61	Juvenile Probation										
	42,650								42650	27650	15631
63	Case Management										
			277,493						277493	264741	208157
64	Substance Abuse										
		29,000							29000	42000	28221
99	Nondepartmental										
						144,246			144246	144246	118715
Report Total											
	3,149,092	438,006	2,268,784	1,242,324	4,666,064	1,119,096	58,160		12941526	11490558	11138997

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2006.

SECTION 3. In accordance with section 331.437 Code of Iowa, no department may incur any liability or enter into any contract, which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2006/2007 budget year, the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, he shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which accounts shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly, during the 2006/2007 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2007.

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on this 30th day of June, 2006.

AYE: J.C. Engel
Chair
Sam J. Koo
Member
John J. Willey
Member

NAY: Ø

ATTEST: M. Jane Deppe
County Auditor