

APPROPRIATIONS RESOLUTION

FISCAL YEAR 2005/2006

RESOLUTION # 226-06-30-05

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2005 in accordance with section 331.434, subsection 6, Code of Iowa;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by fund and by department or office in the following schedule are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column of the same line of the following schedule:

FORM 701B-R

PROPOSED EXPENDITURES
SUMMARY BY DEPARTMENT AND FUND

GENERAL FUND		SPECIAL REVENUE FUNDS									TOTALS		
GENERAL BASIC	GENERAL SUPPLEMENTL	MH-DD SERVICES	RURAL SERVICES BASIC	RURAL SERVICES SUPPLEMENTL	SECONDARY ROADS	OTHER	ALL CAPITAL PROJECTS	ALL DEBT SERVICE	ALL EXPENDABLE TRUSTS	Budget 2005/2006	Re-estimated 2004/2005	Actual 2003/2004	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)				
01 Board of Supervisors	336,917	139,179	850,646			128,200				1454942	1485761	2006452	
02 Auditor	288,886	22,967								291863	273961	261906	
03 Treasurer	282,099	27,386								309485	279397	263466	
04 County Attorney	179,950	16,780								196730	193808	182878	
05 Sheriff	681,230	83,295	341,966			200				1116691	1003814	966097	
07 Recorder	132,808	13,539				8,000				154147	163134	127652	
20 County Engineer					4,146,334					4146334	4260360	4840034	
21 Veterans Affairs	15,336	680								16016	15842	13208	
22 Conservation Board	450,281	29,775				32,376	105,563		17,850	617995	911427	1412913	
23 Health Board						101,823				101823	101823	99304	
24 Weed Commission			3,300							3300	3172	1745	
25 Human Services	93,673	678								94351	88034	85092	
28 Medical Examiner	16,250									16250	16250	17634	
34 Historical Society	10,000									10000	10000	15000	
38 Civil Service Commission	430									430	430		
39 General Assistance Director	41,501	3,174								44675	41432	40495	
51 Courthouse Maintenance	244,200	8,890								253090	212672	210836	
52 Data Processing	200,065									200065	168311	163719	
53 County Sanitarian						107,036				107036	95286	95474	
54 Zoning Administrator	60,452	4,970								65422	62641	58790	
60 Mental Health			1,831,379							1831379	1804837	1948534	
61 Juvenile Probation	27,650									27650	28650	22969	
63 Case Management			256,819							256819	242433	361461	
64 Substance Abuse		42,000								42000	48500	43074	
99 Nondepartmental						144,246				144246	125929	134937	
Report Total	3,041,538	403,313	2,088,198	1,195,912		4,146,334	521,883	105,563	17,850	11502741	11637924	13373670	

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2005.

SECTION 3. In accordance with section 331.437 Code of Iowa, no department may incur any liability or enter into any contract, which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2005/2006 budget year, the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, he shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which accounts shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly, during the 2005/2006 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2006.

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on this 30th day of June, 2005.

AYE: John J. Willey
Chair
J. E. Engel
Member
Larry J. Koo
Member

NAY: 0

ATTEST: M. Julie Deppe
County Auditor