

APPROPRIATIONS RESOLUTION

FISCAL YEAR 2003/2004

RESOLUTION # 97-06-30-03

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2003 in accordance with section 331.434, subsection 6, Code of Iowa;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by fund and by department or office in the following schedule are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column of the same line of the following schedule:

	GENERAL BASIC	GENERAL SUPPLEMENT	MH-DD SERVICES	RURAL SERVICES BASIC	RURAL SERVICES SUPPLEMENT	SECONDARY ROADS	OTHER	ALL CAPITAL PROJECTS	ALL DEBT SERVICE	ALL EXPENDABLE TRUSTS	Budget 2003/2004	Re-estimated 2002/2003	Actual 2001/2002
01 Board of Supervisors	335,798	109,592		864,386			230,918				1540694	1466109	1790568
02 Auditor	273,984										273984	287871	283928
03 Treasurer	272,196										272196	260084	250831
04 County Attorney	194,287										194287	136900	128092
05 Sheriff	740,998			247,886			200				989084	989356	928498
07 Recorder	123,834						5,700				129534	134404	112722
20 County Engineer						3,838,456	1,010,000				4848456	4513447	4257585
21 Veterans Affairs	15,671										15671	15670	10499
22 Conservation Board	404,820						8,400	880,206		36,400	1329826	420709	502884
23 Health Board							89,245				89245	88403	96825
24 Weed Commission				3,172							3172	3172	2309
25 Human Services	86,043										86043	103967	70601
28 Medical Examiner	13,250										13250	14250	11404
34 Historical Society	15,000										15000	15000	15000
38 Civil Service Commission	430										430	430	349
39 General Assistance	40,705										40705	44628	36421
51 Courthouse Maintenance	209,377										209377	214443	210225
52 Data Processing	154,525										154525	145775	126905
53 County Sanitarian							97,605				97605	95741	126208
54 Zoning Administrator	61,553										61553	55876	54309
60 Mental Health			1,700,144								1700144	1853645	1717028
61 Juvenile Probation	33,650										33650	33808	23495
63 Case Management											224629	223012	226439
64 Substance Abuse	42,500										42500	33500	69652
99 Nondepartmental							123,583				123583	120000	169866
Report Total	3,018,621	109,592	1,924,773	1,115,444	0	3,838,456	1,565,651	880,206	0	36,400	12489143	11249198	11222641

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2003.

SECTION 3. In accordance with section 331.437 Code of Iowa, no department may incur any liability or enter into any contract, which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2003/2004 budget year, the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, he shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which accounts shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The

auditor shall report the status of such accounts to the applicable departments and officers monthly, during the 2003/2004 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2004.

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on this 30th day of June, 2003.

AYE: John J. Willey NAY: none
Chair
Arnold B. Kendall
Member
J. C. Engel ATTEST: T. M. Cotton
Member County Auditor