

APPROPRIATIONS RESOLUTION

FISCAL YEAR 2022/2023

RESOLUTION #906-06-28-2022

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2022 in accordance with section 331.434, subsection 6, Code of Iowa 2022, as amended;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by department in the following schedule are hereby appropriated to the department listed in the first column of the same line of the following schedule:

Dept#	Description	Budget 2022/2023
01	Board of Supervisors	9,663,252
02	Auditor	603,717
03	Treasurer	488,579
04	County Attorney	311,300
05	Sheriff	2,859,832
07	Recorder	237,000
20	County Engineer	8,804,225
21	Veterans Affairs	132,763
22	Conservation Board	1,410,530
23	Health Board	240,231
24	Weed Commission	4,161
25	Human Services	5,450
27	Emergency Medical Coordinator	64,874
28	Medical Examiner	33,542
29	GIS Coordinator	37,400
31	Court Costs	3,000
34	Historical Society	17,500
37	Human Resources	45,175
38	Civil Service Commission	9,550
39	General Assistance Director	16,746
50	Information Technology	105,650
51	Courthouse Maintenance	423,435
52	Data Processing	181,025
53	County Sanitarian	248,121
54	Zoning Administrator	120,902
60	Mental Health	100,356
61	Juvenile Probation	20,000
64	Substance Abuse	8,250
99	Non-departmental	369,375
	Report Total *****	26,565,941

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from County funds and Authorized Service Areas, effective July 1, 2022.

SECTION 3. In accordance with section 331.437 Code of Iowa, no department may incur any liability or enter into any contract, which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2022/2023 budget year, the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, the auditor shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which account shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2022/2023 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2023.

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on this 28th day of June, 2022.

AYE: John J. Willey  
John J. Willey, Chair

NAY: \_\_\_\_\_

[Signature]  
Larry McDevitt, Member

Mike Steines  
Mike Steines, Member

ATTEST: Alisa Smith  
Alisa Smith, County Auditor