

Resolution # 482-03-31-2015

Budget Amendment

COUNTY NAME: Jackson	RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET	COUNTY NO: 49
Date budget amendment was adopted: March 31, 2015		For Fiscal Year Ending: June 30, 2015

The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 05/01/14)		Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	6,438,998	0	6,438,998
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	224,149	0	224,149
Net Current Property Taxes	4	6,214,849	0	6,214,849
Delinquent Property Tax Revenue	5	584	0	584
Penalties, Interest & Costs on Taxes	6	50,550	0	50,550
Other County Taxes/TIF Tax Revenues	7	932,948	40,000	972,948
Intergovernmental	8	4,203,667	185,000	4,388,667
Licenses & Permits	9	30,360	0	30,360
Charges for Service	10	601,675	0	601,675
Use of Money & Property	11	349,374	0	349,374
Miscellaneous	12	178,764	10,000	188,764
Subtotal Revenues	13	12,562,771	235,000	12,797,771
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	1,005,544	0	1,005,544
Proceeds of Fixed Asset Sales	16	525	0	525
Total Revenues & Other Sources	17	13,568,840	235,000	13,803,840
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	2,144,272	11,380	2,155,652
Physical Health & Social Services	19	354,292	12,337	366,629
Mental Health, ID & DD	20	1,333,477	0	1,333,477
County Environment & Education	21	1,724,294	28,865	1,753,159
Roads & Transportation	22	4,771,205	187,000	4,958,205
Government Services to Residents	23	647,758	0	647,758
Administration	24	1,718,709	0	1,718,709
Nonprogram Current	25	0	0	0
Debt Service	26	0	0	0
Capital Projects	27	491,444	40,000	531,444
Subtotal Expenditures	28	13,185,451	279,582	13,465,033
Other Financing Uses:				
Operating Transfers Out	29	1,005,544	33,915	1,039,459
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	14,190,995	313,497	14,504,492
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(622,155)	(78,497)	(700,652)
Beginning Fund Balance - July 1,	33	4,364,135	0	4,364,135
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	2,328,138	(277,625)	2,050,513
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	381,360	0	381,360
Fund Balance - Unassigned	39	1,032,482	199,128	1,231,610
Total Ending Fund Balance - June 30,	40	3,741,980	(78,497)	3,663,483

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson

County, Iowa on the 31st day of March, 2015 with the vote thereon being as follows:

AYE: *Larry J. Koo*
[Signature]
John J. Willey

NAY: Ø
 ATTEST: *[Signature]*
 Jackson County Auditor