

APPROPRIATIONS RESOLUTION

FISCAL YEAR 2023/2024

RESOLUTION #965-06-27-2023

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2023 in accordance with section 331.434, subsection 6, Code of Iowa 2023, as amended;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by department in the following schedule are hereby appropriated to the department listed in the first column of the same line of the following schedule:

Dept #	Description	Budget 2023/2024
01	Board of Supervisors	7,961,971
02	Auditor	514,991
03	Treasurer	534,369
04	County Attorney	331,790
05	Sheriff	3,098,585
07	Recorder	249,604
11	Mental Health Transports	25,000
20	County Engineer	9,151,013
21	Veterans Affairs	147,021
22	Conservation Board	957,150
23	Health Board	248,931
24	Weed Commission	4,161
25	Human Services	5,450
27	Emergency Medical Coordinator	61,795
28	Medical Examiner	59,542
29	GIS Coordinator	49,192
31	Court Costs	3,000
34	Historical Society	17,500
37	Human Resources	167,082
38	Civil Service Commission	5,365
39	General Assistance Director	17,643
50	Information Technology	234,501
51	Courthouse Maintenance	400,861
52	Data Processing	168,225
53	County Sanitarian	270,109
54	Zoning Administrator	189,675
60	Mental Health	109,403
61	Juvenile Probation	55,000
64	Substance Abuse	11,250
99	Nondepartmental	367,475
	Report Total *****	25,417,654

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from County funds and Authorized Service Areas, effective July 1, 2023.

SECTION 3. In accordance with section 331.437 Code of Iowa, no department may incur any liability or enter into any contract, which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2023/2024 budget year, the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, the auditor shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which account shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2023/2024 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2024.

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on this 27th day of June, 2023.

AYE: Mike Steines
Mike Steines, Chair

NAY: _____

Nin Flagel
Nin Flagel, Member

Don Schwenker
Don Schwenker, Member

ATTEST: Alisa Smith
Alisa Smith, County Auditor