

APPROPRIATIONS RESOLUTION

FISCAL YEAR 2021/2022

RESOLUTION # 820-06-29-2021

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2021 in accordance with section 331.434, subsection 6, Code of Iowa 2021, as amended;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by fund and by department in the following schedule are hereby appropriated from the resources of each fund so itemized to the department listed in the first column of the same line of the following schedule:

Dept#	Description	Budget 2021/2022
01	Board of Supervisors	4,245,506
02	Auditor	543,257
03	Treasurer	451,784
04	County Attorney	287,347
05	Sheriff	2,343,785
07	Recorder	229,470
20	County Engineer	7,720,325
21	Veterans Affairs	104,863
22	Conservation Board	1,294,237
23	Health Board	76,093
24	Weed Commission	4,161
25	Human Services	5,450
27	Emergency Medical Coordinator	61,173
28	Medical Examiner	33,542
29	GIS Coordinator	37,400
31	Court Costs	5,000
34	Historical Society	39,500
37	Human Resources	24,475
38	Civil Service Commission	750
39	General Assistance Director	8,671
50	Information Technology	103,800
51	Courthouse Maintenance	375,961
52	Data Processing	175,975
53	County Sanitarian	238,341
54	Zoning Administrator	87,433
60	Mental Health	532,635
61	Juvenile Probation	26,550
64	Substance Abuse	12,000
99	Nondepartmental	367,042
	Report Total *****	19,436,526

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2021.

SECTION 3. In accordance with section 331.437 Code of Iowa, no department may incur any liability or enter into any contract, which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2021/2022 budget year, the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, the auditor shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which accounts shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2021/2022 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2022.

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on this 29th day of June, 2021.

AYE: John J. Willey
John J. Willey, Chair

NAY: _____

[Signature]
Larry McDevitt, Member

Mike Steines
Mike Steines, Member

ATTEST: Alisa Smith
Alisa Smith, County Auditor