

RESOLUTION # 51-06-28-02  
 APPROPRIATION RESOLUTION  
 FISCAL YEAR 2002-2003

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2002, in accordance with Section 331.434, Subsection 6, Code of Iowa 2001;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by fund and by department or office in the following schedule are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column of the same line of the following schedule:

DEPT	General Fund		SPECIAL REVENUE FUNDS					TOTALS					
	OTHER	GENERAL SUPPLEMENTL	MID-OD SERVICES	RURAL SERVICES BASIC	RURAL SERVICES SUPPLEMENTL	SECONDARY ROADS	OTHER	ALL CAPITAL PROJECTS (H)	ALL DEBT SERVICE (I)	ALL EXPENDABLE TRUSTS (J)	Budget 2002/2003	Re-estimated 2001/2002	Actual 2000/2001
	(A)	(B)	(C)	(D)	(E)	(F)	(G)						
01 Board of Supervisors	402,220												
02 Auditor	290,210			820,386			290,416				1513022	1917946	1968034
03 Treasurer	275,334										290210	296056	276908
04 County Attorney	139,761										275334	262548	251104
05 Sheriff	732,196										139751	134626	116254
07 Recorder	140,299			239,498			200				971894	932199	846498
20 County Engineer							5,000				145299	114939	97370
21 Veterans Affairs	15,670						3,848,650	861,000			4709650	4223215	3606889
22 Conservation Board	395,043										15670	13298	10537
23 Health Board										13,400	411236	527355	438932
24 Weed Commission											116589	118357	89752
25 Human Services	111,112			3,172							3172	2672	1494
28 Medical Examiner	10,100										111112	76568	70218
34 Historical Society	15,000										10100	10100	12658
38 Civil Service Commission	430										15000	15000	15000
39 General Assistance Director	47,915										430	430	
51 Courthouse Maintenance	228,354										47915	43413	42515
52 Data Processing	146,700										228354	223903	165513
53 County Sanitarian											146700	141003	117610
54 Zoning Administrator	60,211										97741	118889	93284
60 Mental Health											60211	59283	44304
61 Juvenile Probation	40,650			1,564,341							1564341	1737012	1925033
63 Case Management	47,500										40650	32685	66890
64 Substance Abuse				228,351							228351	223214	182532
99 Nondepartmental											47500	33160	37762
Report Total	3,098,765	0	1,792,692	1,063,056	0	3,848,650	1,491,739	0	0	13,400	11308242	11409880	10561808

SECTION 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2002.

SECTION 3. In accordance with Section 331.437 Code of Iowa, no department liability or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2002-2003 budget year the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, he shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which accounts shall indicate the amount of the appropriations, that amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly, during the 2002-2003 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2003.

The above and foregoing resolution was adopted by the Board of Supervisors of the Jackson County, Iowa on June 28, 2002.

AYE: J. C. Engel  
CHAIR

NAY: NONE

John J. Willey  
MEMBER

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MEMBER

ATTEST: T.M. Cotton  
COUNTY AUDITOR