

APPROPRIATIONS RESOLUTION # 631-30-86

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 1986, in accordance with Section 331.434, Subsection 6, Code of Iowa,

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Jackson County as follows:

SECTION 1. The amounts itemized by fund and by department or office on the following schedule are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the following schedule.

SECTION 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 1986.

SECTION 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 1986-87 budget year the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, he shall immediately so inform the board and recommend appropriate corrective action.

SECTION 5. The auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which accounts shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly, during the 1986-87 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 1987.

The above and foregoing resolution was adopted by the Board of Supervisors of Jackson County, Iowa on June 30, 1986.

Aye: 3

Nay: 0

Book: 12

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Chair, Board of Supervisors

ATTEST:

  
Jackson County Auditor

FORM - 701B-R

PROPOSED EXPENDITURES  
SUMMARY BY DEPARTMENT AND FUND

DATE - 6/25/86

	GENERAL FUND / GENERAL SUPPL.	RURAL SR BASIC	SPECIAL REVENUE FUNDS / RURAL SR SECOND. ROADS SUPPL.	REVENUE SHARING	OTHER	ALL CAPITAL PROJECTS	ALL DEBT SERVICE	ALL EXPEND. TRUSTS	BUDGET 87
01 BOARD OF SUPERVISORS	561445								1525998
02 AUDITOR	133526								133526
03 TREASURER	110846								110846
04 COUNTY ATTORNEY	71223								71223
05 SHERIFF	301943								301943
06 CLERK OF COURT	36900								36900
07 RECORDER	47716								47716
10 REVENUE SHARING ADMIN.									369185
20 COUNTY ENGINEER		36000							3084100
21 VETERANS AFFAIRS	22950								22950
22 CONSERVATION BOARD	125332								125332
23 HEALTH BOARD	122210								122210
24 WEED COMMISSION		1500							1500
25 HUMAN SERVICES	64690								64690
26 COUNTY CARE FACILITY	383073								383073
28 MEDICAL EXAMINER	5350								5350
34 HISTORICAL SOCIETY	3000								5000
38 CIVIL SERVICE COMMISSION	380								380
51 COURTHOUSE MAINTENANCE	109596								109596
52 DATA PROCESSING	68955								68955
53 ENVIRON*HEALTH AND ZONING	34062								34062
60 MENTAL HEALTH ADMINISITR.	520830								750620
61 JUVENILE PROBATION	4000								4000
99 NONDEPARTMENTAL									

\* TOTAL \*\*- 2730027\* 229790\* 970523\* \* 3048100\* 369185\* \* 31530\* \* 7379155\*