

WHEREAS, the Jackson County Board of Supervisors did conduct a public hearing at 10:00 a.m. in the Board Room of the Courthouse at Maquoketa on March 13, 2001 to consider comments for the proposed county budget for Fiscal Year 2001/2002, with said fiscal year starting July 1, 2001 and ending June 30, 2002;

AND WHEREAS, after due comment and consideration by said Board of Supervisors, said public hearing was closed after acknowledgement of receipt of letter of salary recommendations from the Jackson County Compensation Board and the timely publications of the notice of public hearing in the official newspapers;

BE IT RESOLVED that the proposed Fiscal Year 2001/2002 budget be officially adopted and certified as presented at hearing and hereby authorize said Board to sign all required forms and authorize Auditor Cotton to forward all forms as required to the Iowa Department of Management and to include salaries of elected officials at <sup>75%</sup> the recommended increases as stated in letter from the Compensation Board as follows:

County Supervisors-----\$22,039  
 County Supervisors Chair----- 23,091  
 County Sheriff----- 45,263  
 County Attorney----- 55,906  
 County Auditor----- 39,250  
 County Treasurer----- 39,250  
 County Recorder ----- 35,414

BE IT ALSO RESOLVED, that the adopted budget summary for FY 2001/2002 be as follows:

Iowa Department of Management		ADOPTED JACKSON COUNTY BUDGET SUMMARY						County Number: 49		
Form 638 - R								3/13/01		
(Sheet 1 of 2)								TOTALS		
		General	Special Revenue	Capital Projects	Debt Service	Expendable Trust	Budget 2001/2002	Re-estimated 2000/2001	Actual 1999/2000	
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>										
Taxes Levied on Property	1	1,846,705	1,371,715				3,218,420	3,030,680	3,019,145	1
Less: Uncollected Delinquent Taxes - Levy Year	2	2,000	1,500				3,500	4,510	568	2
Less: Credits to Taxpayers	3	121,661	128,827				250,488	250,658	253,028	3
Net Current Property Taxes	4	1,723,044	1,241,388				2,964,432	2,775,512	2,765,549	4
Delinquent Property Tax Revenue	5	1,000	200				1,200	1,905	446	5
Penalties, Interest & Costs on Taxes	6	40,650					40,650	40,650	44,772	6
Other County Taxes/TIF Tax Revenues	7	76,839	674,538				751,377	744,549	597,246	7
Intergovernmental	8	296,808	4,623,571			17,681	4,938,060	4,814,205	5,508,348	8
Licenses & Permits	9	4,410	18,627				23,037	23,657	20,534	9
Charges for Service	10	425,204	35,810			11,020	472,034	476,653	416,383	10
Use of Money & Property	11	324,913	192,189				517,102	562,233	588,494	11
Fines, Forfeits & Defaults	12	5,500					5,500	5,500	4,527	12
Miscellaneous	13	19,996	95,632			500	116,128	166,431	130,906	13
<b>Subtotal Revenues</b>	14	2,918,364	6,881,955			29,201	9,829,520	9,611,295	10,077,205	14
<b>Other Financing Sources:</b>										
General Long-Term Debt Proceeds	15									15
Operating Transfers In	16		838,000			9,500	847,500	869,606	859,121	16
Proceeds of Fixed Asset Sales	17	2,725	8,800	100,000			111,525	10,791	11,331	17
<b>Total Revenues &amp; Other Sources</b>	18	2,921,089	7,728,755	100,000		38,701	10,788,545	10,491,692	10,947,657	18
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>										
<b>Operating:</b>										
Public Safety	19	856,008	255,818				1,111,826	1,031,906	960,652	19
Court Services	20	45,050					45,050	45,050	34,141	20
Physical Health & Education	21	27,000	222,893				249,893	223,222	211,579	21
Mental Health, MR & DD	22		1,963,467				1,963,467	1,914,494	2,082,601	22
Social Services	23	188,996	68,232				257,228	259,530	213,927	23
County Environment	24	461,876	275,427			400	737,703	1,047,809	1,248,939	24
Roads & Transportation	25		4,201,253				4,201,253	3,687,512	3,423,012	25
State & Local Government Services	26	326,964	12,000				338,964	348,446	329,421	26
Interprogram Services	27	957,402					957,402	778,103	763,104	27
Nonprogram Current	28		96,000				96,000	81,744	48,589	28
Debt Service	29									29
Capital Projects	30	6,200	295,000			83,580	384,780	371,457	1,200,680	30
<b>Subtotal Expenditures</b>	31	2,869,496	7,390,090			83,980	10,343,566	9,789,273	10,516,645	31
<b>Other Financing Uses:</b>										
Operating Transfers Out	32	91,500	756,000				847,500	869,606	859,121	32
<b>Total Expenditures &amp; Other Uses</b>	33	2,960,996	8,146,090			83,980	11,191,066	10,658,879	11,375,766	33
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>										
	34	-39,907	-417,335	100,000		-45,279	-402,521	-167,187	-428,109	34
Beginning Fund Balance - July 1,	35	430,387	3,645,641			48,704	4,124,732	4,291,919	4,720,028	35
Increase (Decrease) in Reserves (GAAP Budgeting)	36									36
Fund Balance - Reserved	37									37
Fund Balance - Unreserved/Designated	38									38
Fund Balance - Unreserved/Undesignated	39	390,480	3,228,306	100,000		3,425	3,722,211	4,124,732	4,291,919	39
<b>Total Ending Fund Balance - June 30,</b>	40	390,480	3,228,306	100,000		3,425	3,722,211	4,124,732	4,291,919	40

ALSO BE IT RESOLVED, that the property tax levies on the above summary be adopted as follows:

	(P)	(Q)	(R)	(S)	(T)
	UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
<b>A. Countywide Levies:</b>	1	602,787,979		580,270,359	
General Basic	2	1,906,364	3.1659		1,637,078
+ Cemetery (Pioneer - 331.424B)	3	10,000	0.01659		9,627
Total for General Basic	4	1,918,364			1,846,705
General Supplemental	5				
MH-DD Services Fund (from '6M' certification above)	6	658,023	1.09163		633,441
Debt Service (from Form 703 col. I Countywide total)	7				
Voted Emergency Medical Services (Countywide)	8				
Other	9				
<b>Subtotal Countywide (A)</b>	10	2,576,387	4.27412		2,480,146
<b>B. All Rural Services Only Levies:</b>	11	366,878,726		367,656,968	
Rural Services Basic	12	776,870	2.00805		738,274
Rural Services Supplemental	13				
Unified Law Enforcement	14				
Other	15				
	16				
<b>Subtotal All Rural Services Only (B)</b>	17	776,870	2.00805		738,274
Subtotal Countywide/All Rural Services (A + B)	18	3,353,257	6.28217		3,218,420
<b>C. Special District Levies:</b>	19				
Flood & Erosion	19				
Voted Emergency Medical Services (partial county)	20				
Other	21				
Subtotal Special District Levies (C)	22				
<b>GRAND TOTAL (A + B + C)</b>	23	3,353,257			3,218,420

published a notice of public hearing, conducted said public hearing, set salaries of elected officials and set levies of taxes, do hereby certify and adopt the above summary, tax levies and salaries for FY 2001/2002, for the period of July 1, 2001 to June 30, 2002.

APPROVED this 13<sup>th</sup> day of March, 2001.

ATTEST T.M. Cotton  
Jackson County Auditor

Sandra B. Kendall  
Chair-Board of Supervisors  
J.C. Engel  
Member  
John J. Willey  
Member